

**City of Harahan
6437 Jefferson Highway
Mayor and Harahan City Council
Regular Meeting Agenda**

Date: October 19, 2017

Time: 7:30 P.M.

The Public Meeting is called to order by the Mayor, followed by the Pledge of Allegiance.

ROLL CALL

SPECIAL PRESENTATIONS

- 1. Darlene Schwartz, Community Liaison**
- 2. Current State of the Harahan Police Department**

ADDRESS THE COUNCIL

APPROVAL OF MINUTES

**Reading of the Minutes of the Council Meeting on September 21, 2017
Approval of the Minutes of the Council Meeting on September 21, 2017**

COMMUNICATIONS

The Board of Adjustments and Appeals did not meet in September, 2017.

**Reading of the minutes of the Planning and Zoning Board on October 11, 2017.
Accepting the minutes of the Planning and Zoning Board on October 11, 2017.**

RESOLUTIONS

PROPOSED RESOLUTION NO. 2017 – 21

A resolution accepting funds from Jefferson Parish in the amount of Five Thousand Dollars (\$5,000.00) to provide funding for services for seniors at the Harahan Senior Center.

ORDINANCES FOR APPROVAL

PROPOSED ORDINANCE NO. 2017 – 16 (Deferred 09/21/2017)

An Ordinance approving the Re-zoning of 6915 Jefferson Highway, Lots B-4, B-5, B-6 and D-1-A, Tract C, Soniat Plantation Subdivision, City of Harahan, Parish of Jefferson, State of Louisiana, from R-1 to C-1.

PROPOSED ORDINANCE NO. 2017 – 27 (Deferred 09/21/2017)

An Ordinance to amend Ordinances 1361, 778 and 1003 establishing a Personnel Policy for the City of Harahan by adding thereto provisions relative to a policy regarding compensation during periods of leave due to emergencies, to repeal all ordinances in conflict therewith and to otherwise provide with respect thereto.

PROPOSED ORDINANCE NO. 2017 – 28

An Ordinance to amend and re-ordain Section 78-44 of the Harahan Municipal Code by adding thereto a new subsection to be designated subsection (e) to provide for the imposition of a charge for residential curbside recycling services and to otherwise provide with respect thereto.

PROPOSED ORDINANCE NO. 2017 – 29

As mandated by LSA - R.S. 39:1305, to fund for the projected complete year of Dues/Fees/Memberships/Subscriptions for the Regulatory Department, this is an Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

PROPOSED ORDINANCE NO. 2017 – 30

An Ordinance to amend and re-ordain Ordinance 1333, specifically, Section XI (B) (13) of Appendix A of the Code of the City of Harahan, relative to square footage allowable by the City of Harahan for general retail services in the C-1 Neighborhood Commercial District; and to otherwise provide with respect thereto.

PROPOSED ORDINANCE NO. 2017 – 31

As mandated by LSA-R.S 39:1305, to fund the projected complete year of Health Insurance for all departments in the General Fund, this is an Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

ORDINANCE FOR INTRODUCTION (FIRST READING)

PROPOSED ORDINANCE NO. 2017 – 32

An Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the Maintenance Department of the City of Harahan, Louisiana.

PROPOSED ORDINANCE NO. 2017 – 33

An Ordinance granting full read-only access to any and all accounting software systems for departmental heads and their designated representatives.

PROPOSED ORDINANCE NO. 2017 – 34

An Ordinance amending the annual Budget of Revenue and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

PROPOSED ORDINANCE NO. 2017 – 35

An Ordinance correcting a clerical error in the Harahan Municipal Code for the City of Harahan, Louisiana.

OLD BUSINESS

None

NEW BUSINESS

- 1. The nomination of Barbara Harney to the Planning and Zoning Board.**
- 2. Mr. Bill Lark is requesting permission to close Bourg St. between Ravan Ave. and Elaine Ave. during the hours of the St. Rita Pecan Festival, Friday, November 10, 2017 through Sunday, November 12, 2017.**
- 3. Ms. Judy Roman, St. Rita Procession Coordinator, is requesting assistance in planning the annual Feast of Our Lord Jesus Christ, King of the Universe Eucharistic Procession. The Procession is scheduled for Sunday, November 26, 2017, after the 11:30 a.m. Mass. She is requesting barricades and a police escort around the block.**
- 4. Call for a special meeting to be held on Thursday, December 7, 2017 at 6:00 p.m., to consider adopting a resolution ordering and calling an election to be held in the City of Harahan to authorize the levy of an ad valorem tax.**
- 5. Notice is hereby given that at its meeting to be held on Thursday, December 7, 2017 at 6:00 p.m. at the City Hall Council Chambers, 6437 Jefferson Hwy., Harahan, Louisiana, the City Council of the City of Harahan, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in the City of Harahan to authorize the levy of an ad valorem tax.**

ADDRESS THE COUNCIL

SECRETARY'S REPORT

Secretary's report for September, 2017

Total revenue \$359,207.94

REPORTS

PAY BILLS

Bill's paid in September, 2017

Total expenditures \$307,826.07

EXECUTIVE SESSION

None

ADJOURN

A. The following matter involving pending litigation may be considered

(Court, Case, Number, Parties):

- 1. Phillip Canella vs. Arch Ins. Co., City of Harahan, Todd A. St. Cyr, and Allstate Ins. Co.; 24th JDC, Case 744-961, Div. "I"**
- 2. Suzanne K. Scalise vs. City of Harahan LA, Anne Gordon, Louise Slayden, Ronald Gordon, Gail Gordon; 24th JDC, Case 744-986, Div. "O"**
- 3. City of Harahan, et al, v. BP Exploration & Production, Inc., et al. U.S.D.C., Eastern District of Louisiana, No. 2:13-cv-01397**
- 4. Wood Materials LLC, Wood Resources LLC v. City of Harahan, 24th JDC, Case 761-783, Div. "K"**

B. The following matter involving prospective litigation for which formal written demand has been made may be considered.

C. The following matters involving discussion of the character, professional competence, or physical or mental health of:

Name:

1 **The following Resolution was offered unanimously by the Council of the City of**
2 **Harahan:**

3
4 **PROPOSED RESOLUTION NO. 2017 - 21**

5
6 **A resolution accepting funds from Jefferson Parish in the amount of Five**
7 **Thousand Dollars (\$5,000.00) to provide funding for services for seniors at the**
8 **Harahan Senior Center.**

9
10 **WHEREAS, the City of Harahan is a City within the Parish of Jefferson; and**

11
12 **WHEREAS, the Parish of Jefferson entered into an Intergovernmental**
13 **Agreement with the City of Harahan to provide funding for services for seniors at the**
14 **Harahan Senior Center; and**

15
16 **WHEREAS, the City of Harahan appreciates the assistance of Jefferson Parish**
17 **Councilman Paul Johnston, District 2.**

18
19 **NOW, THEREFORE, BE IT RESOLVED by the Harahan City Council, acting as**
20 **governing authority of said City that:**

21
22 **SECTION 1. The City of Harahan agrees to provide services for the seniors at**
23 **the Harahan Senior Center that are at least equivalent to the amount of \$5,000.00.**

24
25 **The foregoing resolution having been submitted to a vote, the vote thereon**
26 **was as follows:**

27
28 **YEAS:**

29 **NAYS:**

30 **ABSENT:**

31 **ABSTENTION:**

32
33 **And this Resolution was declared adopted on this ____ day of _____.**

34
35
36
37
38 **Nicole Lee**
39 **Municipal Clerk**



JEFFERSON PARISH LOUISIANA

OFFICE OF THE COUNCIL

PARISH COUNCIL

CHRISTOPHER L. ROBERTS
Councilman At-Large, Div. A

CYNTHIA LEE - SHENG
At-Large, Div. B

RICKY J. TEMPLET
Council District 1

PAUL D. JOHNSTON
Council District 2

MARK D. SPEARS
Council District 3

JACK P. RIZZUTO
Council District 4

JENNIFER VAN VRANCKEN
Council District 5

WESTBANK
POST OFFICE BOX 9
GRETNA, LA 70054
(504) 364-2600

EASTBANK
POST OFFICE BOX 10242
JEFFERSON, LA 70181-0242
(504) 736-6600

SONNY BURMASTER
Chief of Staff

EULA A. LOPEZ
Parish Clerk
OFFICE OF THE CLERK
200 DERBIGNY ST.
SUITE 6700
GRETNA, LA 70054
(504) 364-2626

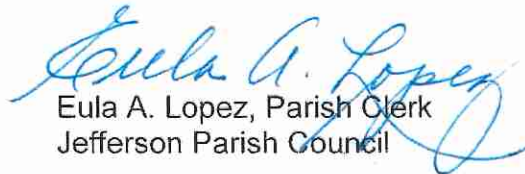
September 22, 2017

Hon. Tina Miceli, Mayor
City of Harahan
6437 Jefferson Highway
Harahan, LA 70123

Dear Ms. Miceli:

Enclosed herewith is a certified copy of **Resolution No. 130071** adopted by the Jefferson Parish Council on Wednesday, September 20, 2017, which is self-explanatory.

Yours truly,


Eula A. Lopez, Parish Clerk
Jefferson Parish Council

EAL/kbo
Enclosure

On motion of **Ms. Lee-Sheng**, seconded by **Mr. Roberts**, the following resolution was offered:

RESOLUTION NO. 130071

A resolution ratifying an Intergovernmental Agreement between Jefferson Parish and the City of Harahan to provide funding for services for seniors at the Harahan Senior Center for a cost not to exceed \$5,000.00. (Council District 2)

WHEREAS, Art. VII, Sec. 14(C) of the Louisiana Constitution of 1974 provides that for a public purpose, the State and its political subdivisions may engage in intergovernmental agreements with each other, with the United States or its agencies, or with any public or private organization, corporation or individuals;

WHEREAS, the Parish is a constitutionally and statutorily-created local political body of the State of Louisiana with the constitutional and statutory authority to contract, including entering into intergovernmental agreements;

WHEREAS, Municipality is a constitutionally and statutorily-created political subdivision of the State of Louisiana with the constitutional and statutory authority to contract, including entering intergovernmental agreements;

WHEREAS, the public purpose of this Agreement is to assist the elderly citizens of Jefferson Parish, in particular the elderly citizens of the Municipality, in securing equal opportunity and receiving services in the areas of health, employment, and recreation, advancing the quality of life initiative in Jefferson Parish for senior citizens, pursuant to the Jefferson Parish Charter Sec. 1.01(14) and 1.01(15);

WHEREAS, Parish has a reasonable expectation of receiving the benefit of healthier, more independent seniors as a result of providing services to the elderly of Jefferson Parish in the areas of housing information, transportation, physical and mental health, employment, institutional care information, wholesome nutrition, recreation, community services, educational services, improvements to senior transportation services, and other community services, which will enhance the welfare and livelihood of the senior citizens of Jefferson Parish, in particular the elderly citizens of the Municipality, which is at least equivalent to the \$5,000.00 consideration described in this Agreement;

NOW THEREFORE, BE IT RESOLVED by the Jefferson Parish Council acting in the governing authority of said Parish:

SECTION 1. That the Intergovernmental Agreement between Jefferson Parish and the City of Harahan to provide funding for services for seniors at the Harahan Senior Center for a cost not to exceed \$5,000.00 is hereby ratified.

SECTION 2. That all costs associated with this Agreement shall be charged to Account No. 22020-2752-7680.136 (20252.000).

SECTION 3. That the Chairman of the Jefferson Parish Council, or in his absence the Vice-Chairman, is hereby authorized to sign any and all documents necessary to give full force and effect to this resolution.

The foregoing resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: 7

NAYS: None

ABSENT: None

The resolution was declared to be adopted on this the **20th day of September, 2017.**

THE FOREGOING IS CERTIFIED
TO BE A TRUE & CORRECT COPY


BILA A. LOPEZ
PARISH CLERK
JEFFERSON PARISH COUNCIL

1 **The following Ordinance was introduced by Councilman Baudier and seconded by**
2 **Councilman Huete:**

3
4 **PROPOSED ORDINANCE NO. 2017 – 16**

5
6 **An Ordinance approving the Re-zoning of 6915 Jefferson Highway, Lots B-4, B-**
7 **5, B-6 and D-1-A, Tract C, Soniat Plantation Subdivision, City of Harahan, Parish of**
8 **Jefferson, State of Louisiana, from R-1 to C-1.**

9
10 **WHEREAS, Kevin Marrone, on behalf of James Ray Marrone, Sr. and Regina**
11 **Boggs Marrone, the owner(s) of Lots B-4, B-5, B-6 and D-1-A, Tract C, Soniat**
12 **Plantation Subdivision, City of Harahan, Parish of Jefferson, State of Louisiana, as**
13 **shown on the plan of re-zoning by Gilbert, Kelly & Couturie', Inc., dated May 16, 2017,**
14 **request to re-zone Lots B-4, B-5, B-6 and D-1-A from R-1 to C-1; and**

15
16 **WHEREAS, the Planning and Zoning Commission of the City of Harahan did not**
17 **recommend said plan of re-zoning as indicated thereon.**

18
19 **NOW THEREFORE, BE IT ORDAINED by the Mayor and the City Council of the**
20 **City of Harahan that:**

21
22 **SECTION 1. The plan of re-zoning of Lots B-4, B-5, B-6 and D-1-A, Tract C,**
23 **Soniat Plantation Subdivision, City of Harahan, Parish of Jefferson, State of**
24 **Louisiana from R-1 to C-1 is hereby approved.**

25
26 **SECTION 2. The Mayor of the City of Harahan is authorized and empowered**
27 **to affix her signature to the said plan of re-zoning and to execute any and all**
28 **documents necessary to fully implement this Ordinance.**

29
30 **SECTION 3. The severability and repeal clause as referenced in Ordinance No.**
31 **1566 is incorporated into this Ordinance.**

32
33 **The Ordinance having been considered section by section and as a whole, a**
34 **vote was taken and the vote was as follows:**

35
36 **YEAS:**

37 **NAYS:**

38 **ABSENT:**

39 **ABSTENTION:**

40
41 **And this Ordinance was declared adopted on this _____ day of _____ to**
42 **become effective immediately upon the signature of the Mayor or upon the expiration**
43 **of the time period without the signature of the Mayor.**

44
45
46
47 _____
48 **Tina Miceli**
49 **Mayor**

Nicole Lee
City Clerk

PORTION OF LOT 3, TRACT "C", SONIAT PLANTATION JEFFERSON PARISH, LA (Harahan)

A Resubdivision of Lots D-1-A, B-4, B-5, & B-6 into Lot B-1A.

JEFFERSON COURT SUB.

ADMINISTRATIVE RESUBDIVISION APPROVAL

This plan has been reviewed by the Regulatory Director/City Planner and recommended for approval.

Director/Planner _____ Date _____

This Resubdivision is hereby approved by the Mayor as authorized by Ordinance #1385 & #1389 adopted 8/16/03.

Mayor, City of Harahan _____ Date _____

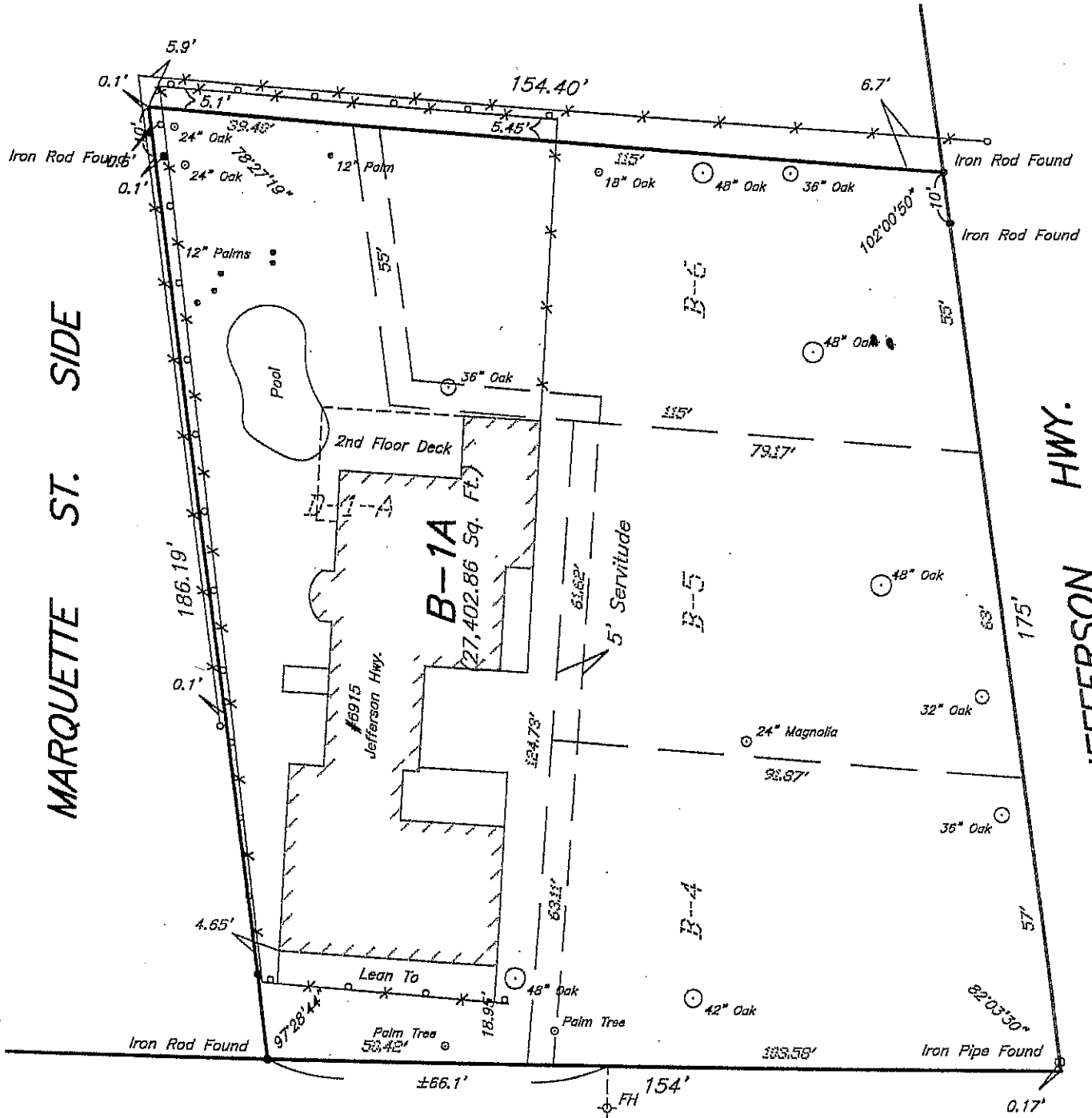
Administrative Resubdivision # _____ Date _____

Subdivided to: _____

Subdivide to Lot _____, Sq. _____

Subdivision _____

The City of Harahan has not examined or reviewed the title of any portion of land shown and does not imply that the applicant/owner's ownership is valid.



MARQUETTE ST. SIDE

JEFFERSON HWY.

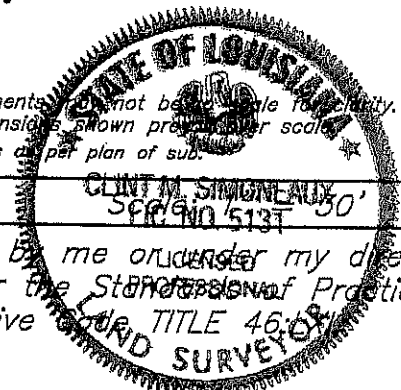
CAROLYN DR.

THE SERVITUDES AND RESTRICTIONS SHOWN ON THIS PLAT ARE LIMITED TO THOSE FURNISHED TO US. THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES ARE SHOWN HEREON. THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING DATA FOR THIS SURVEY.

Note: Improvements shown are not to be scaled for clarity. The dimensions shown are for scale. Lot angles as per plan of sub.

Date: May 16, 2017

This plat represents an actual ground survey made by me or under my direct supervision and control and meets the requirements for the Standards of Practice for Boundary Surveys as found in Louisiana Administrative Code TITLE 46:08 Chapter 25 for a Class "C" survey. Made at the request of Kevin Marrone.



Gilbert, Kelly & Couturie, Inc., Professional Land Surveying
2121 N. Causeway Blvd., Metairie LA 70001 (504) 836-2121

Clint M. Simon

42 An employee who is available and directed to report to an
43 work either at his usual work location or, as a result of
44 and during the emergency closure of his/her building, at an
45 alternate work location shall be considered at work and
46 shall not be placed on Local Emergency Leave and shall be
47 compensated at rate equal to 1.5 times his regular hourly
48 rate for all hours actually worked.

49
50 This section shall not apply to employees who are on leave
51 without pay immediately prior to and immediately subsequent
52 to the period of time of closure or to employees during
53 times when they were not otherwise scheduled to work due to
54 a pre-approved leave of absence.

55
56 This section shall not apply when City Departments are
57 closed by direction of the Mayor or delegated authority
58 because of a declaration of a state of emergency by the
59 Governor of the State of Louisiana.

60
61
62
63
64
65

Declared Emergency Leave

66 An employee who was available for work and otherwise
67 scheduled to work shall be placed on Declared Emergency
68 Leave and given time off without loss of pay on the day(s)
69 on which the employee is relieved of duty at the direction
70 of the Mayor because of a declaration of a state of
71 emergency by the Governor of the State of Louisiana,
72 subject to the following:

73
74 (a) This section shall not apply to employees who are on
75 leave without pay immediately prior to and immediately
76 subsequent to the day(s) involved.

77
78 (b) This section shall not apply to employees during times
79 when they were not otherwise scheduled to work due to a
80 pre-approved leave of absence;

81 (c) This section shall not apply to essential duty
82 personnel who fail to report for essential duty when
83 required or abandon their post without prior permission
84 from appropriate supervisory authority and they shall not
85 be placed on Declared Emergency Leave nor shall they
86 receive pay provided for in this section;

87
88 (d) During weeks one (1) and two (2), employees shall be
89 paid 100 percent (100%) of their regular pay for the
90 regularly scheduled work hours missed due to the
91 declaration of a state of emergency;

92
93 (e) During weeks three (3) and four (4), employees shall be
94 paid fifty percent (50%) of their regular pay for the
95 regularly scheduled work hours missed due to the
96 declaration of a state of emergency;

97
98 (f) During weeks five (5) and six (6), employees shall be
99 paid twenty-five (25%) of their regular pay for the
100 regularly scheduled work hours missed due to the
101 declaration of a state of emergency;

102
103 (g) During week seven (7) and beyond, employees shall not
104 be eligible for further payment until their return to duty;
105 however, subject to the availability of funds, by
106 declaration of the Mayor, for a period specified by him,
107 employees may be paid twenty-five percent (25%) of their
108 regular pay for the regularly scheduled work hours
109 missed due to the declaration of a state of emergency;

110
111 (h) An employee who is available and directed to report to
112 an work either at his usual work location or, as a result
113 of and during the emergency closure of his/her building, at
114 an alternate work location shall be considered at work and
115 shall not be placed on Declared Emergency Leave and shall
116 be compensated at rate equal to 1.5 times his regular
117 hourly rate for all hours actually worked.

118 (i) All payments anticipated under this section shall be
119 subject to the availability of funds and as such, they may
120 be increased, reduced or discontinued by appropriate
121 authority at any time that it is determined that the City's
122 financial condition will in the case of increased payments,
123 support such increase or in the case of decreased or
124 discontinued payments will not support continued payments
125 or that continued payments would or could adversely impact
126 the ability to provide essential services.

127 **SECTION 2.** The provisions of this Ordinance are hereby
128 declared to be remedial in nature and are to be given
129 retroactive effect.

130 **Section 3.** If any portion of this Ordinance is declared or
131 held to be invalid by final judgment of a court of
132 competent jurisdiction then effect shall be given to the
133 provisions that may be given effect without the invalid
134 provision(s) and to this end the provisions of this ordinance
135 are declared to be severable.

136 **SECTION 4.** All Ordinances or parts of ordinances in
137 conflict herewith are hereby repealed.

138
139 The foregoing Ordinance having been submitted to a vote, the
140 vote thereon was as follows:

141 YEAS:
142 NAYS:
143 ABSENT:
144 ABSTENTION:

145
146
147
148
149

150 **ADOPTED BY THE COUNCIL OF THE CITY OF HARRAHAN** _____
151

152 To become effective immediately upon the signature of the Mayor
153 or upon the expiration of the time period without the signature
154 of the Mayor.

155
156

157 **DELIVERED TO THE MAYOR ON** _____
158

159 **APPROVED:**
160 **DISAPPROVED:** _____
161

162

163
164
165

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CITY CLERK

HOURS AND COMPENSATION

A. Hours

1. All Regular Full-time City Hall Employees regularly scheduled workweek is from 8:30 A.M. to 4:30 P.M. Monday through Friday, with one (1) hour for lunch without pay. Your supervisor will inform you when lunch may generally be taken. Supervisors may also designate break periods depending upon business needs.
2. All Regular Full-time Maintenance Department employees' regularly scheduled workweek is from 7:00 AM to 3:30 PM Monday through Friday with one half (1/2) hour for lunch. Lunch periods are without pay. Supervisors may designate break periods and lunch periods.
3. All Regular Full-time Recreation Department Employees shall work a forty (40) hour workweek, excluding lunch periods. Lunch periods shall be one-half (1/2) hour per day. Lunch periods are without pay. The Recreation Department Director shall schedule the hours. Lunch periods may vary due to the variety of regularly scheduled hours. Your supervisor shall inform you when lunch may generally be taken. Supervisors may also designate break periods depending upon the business needs.

B. Emergency Release

Employees are not required to report for work or to remain at work when the Mayor has released them from work due to an emergency, including weather emergencies. All non-exempt employees who have been released from work must leave work, unless they have authorization from their supervisor to report to work or remain at work.

C. Paychecks

Employees will be paid bi-weekly on Fridays. The actual pay period runs from Sundays to Saturdays.

Every employee is urged to review his or her pay stub carefully to ensure that all the information is correct. Any errors should immediately be reported immediately to their supervisor and the payroll department.

D. Recording of Time

All employees are required to punch time cards at the time they start and stop work at the beginning and end of the day and when they stop and re-start work for any non-paid interruption during the day.

E. Overtime and Other Time

"Overtime" is accrued for hours worked in excess of forty (40) in a regularly scheduled workweek. The overtime rate is one and one half

24 **SECTION 3.** All ordinances or parts of ordinances of the
25 City of Harahan in conflict with this ordinance and all
26 Sections in the Harahan Municipal Code in conflict with this
27 ordinance are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the
vote thereon was as follows:

YEAS:
NAYS:
ABSENT:
ABSTENTION:

ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAH _____

To become effective immediately upon the signature of the Mayor
or upon the expiration of the time period without the signature
of the Mayor.

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CITY CLERK

Sec. 78-44. - Charges.

(a)

The basic charge for garbage and trash collection and disposal for residents of the city of \$4.00 per month is hereby ratified and maintained.

(b)

In accordance with the provisions of any contract, presently existing or hereafter arising between the city and any garbage and trash collection and disposal company, any additional charges which may become due annually as a result of increases in the consumer price index as published by the U.S. Department of Labor are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided in the city.

(c)

Any increases in cost to the city for garbage and trash collection and disposal are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided by the city.

(d)

The city is hereby authorized to include in the annual amounts levied on the tax rolls of the city and/or in statements for water services, an amount, in addition to the said basic garbage and trash charge, equal to the increases, if any, for said garbage and trash collection and disposal charges based upon increases in the consumer price index and garbage and trash collection and disposal cost, as provided above.

(Code 1990, § 19-40; Ord. No. 837, §§ 1—3, 12-28-1981; Ord. No. 1082, §§ 1—4, 2-2-1995; Ord. No. 1097, § 1, 1-19-1996)

State Law reference— Solid waste collection service charges, R.S. 33:4169.1(A)(4), (C).

1 The following Ordinance was proposed by Councilman Benton and seconded by
2 Councilman _____;

3
4 **PROPOSED ORDINANCE NO. 2017 - 29**

5
6 As mandated by LSA - R.S. 39:1305, to fund for the projected complete year of
7 Dues/Fees/Memberships/Subscriptions for the Regulatory Department, this is an Ordinance
8 amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the
9 Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

10
11 **NOW, THEREFORE, BE IT ORDAINED** by the Mayor and the Council of the City of
12 Harahan, State of Louisiana, acting as the governing authority of said City that:

13
14 **SECTION 1.** It is hereby ordered that the following item be and serve as the
15 amendments for the above mentioned 2017 budget ordinance. The General Fund Budget is
16 amended as follows for the purpose of meeting MS4 Permit Fee allocated by Jefferson
17 Parish.

18
19 **Line Items:**

20 **010-4-118-40400 Dues/Fees/Memberships/Subscriptions Increased by \$5,936.34**

21
22 **SECTION 2.** The adoption of this budget amendment shall form the framework for
23 monitoring revenue and controlling expenditures as required by L.R.S. 39.1310.

24
25 **SECTION 3.** If any provision of this ordinance is held to be invalid, or otherwise
26 unenforceable by the final judgment of a court of competent jurisdiction, such invalidity
27 shall not affect the validity of any of the remaining provisions of this ordinance that may be
28 given effect without the invalid provision; and, to this end, the provisions of this ordinance
29 are hereby declared to be servable.

30
31 **SECTION 4.** All ordinances, or parts of ordinances of the City of Harahan in conflict
32 with this ordinance, and all Sections in the Harahan Municipal Code in conflict with this
33 ordinance, are hereby repealed.

34
35 **This Ordinance having been submitted to a vote, the vote thereon was as follows:**

36
37 **YEAS:**

38 **NAYS:**

39 **ABSENT:**

40 **ABSTENTION:**

41
42 **This Ordinance was declared adopted on this ____ day of _____, to become**
43 **effective immediately upon the signature of the Mayor, or upon the expiration of the time**
44 **period without the signature of the Mayor.**

45
46
47
48 _____
49 **Tina Miceli, Mayor**

Nicole Lee, City Clerk

City of Harahan
Budget

General Fund:
Regulatory Department

	ACTUAL	ACTUAL	Adopted	Council	%AGE		
	2014	2015	Budget	Budget	CHANGE		
			2016	2017	(2017 Council Budget - adopted 2016)		
REVENUES							
1	LICENSES & PERMITS						
2	010-3-118-30220	Occupational License	190,224	168,154	178,000	178,500	-0.28%
3	010-3-118-30221	Insurance Occupational License	262,397	272,602	285,600	288,550	-1.02%
4	TOTAL LICENSES & PERMITS		452,621	440,756	463,600	467,050	-0.74%
5							
6	FINES & FORFEITS						
7	010-3-118-31250	Building Permits	48,964	46,320	53,000	66,150	-19.88%
8	010-3-118-31251	Reg Licenses	39,200	34,600	36,700	28,350	36.51%
9	010-3-118-31253	Inspection/Filing Fees	39,629	40,920	45,200	40,950	10.38%
10	010-3-118-31254	Reg Court Fines	-	225	-	-	#DIV/0!
11	010-3-118-31255	Reg For Agenda Fees	2,995	2,918	3,000	2,100	42.86%
12	TOTAL FINES & FORFEITS		130,788	124,983	139,900	137,550	1.71%
13							
14	TOTAL REVENUES		583,409	565,750	603,500	604,600	-0.18%
15							
16	OPERATING EXPENSES						
17	010-4-118-40000	Legal Advertising	134	-	-	-	#DIV/0!
18	010-4-118-40200	Travel Expense	325	-	-	-	#DIV/0!
19	010-4-118-40300	Training & Education	-	-	300	500	-40.00%
20	010-4-118-40400	Dues/Fees/Membership/Subsc	650	125	125	200	-37.50%
21	010-4-118-40550	Insurance Expense	-	-	-	-	#DIV/0!
22	010-4-118-40600	Postage & Mailing Expens	1,181	717	750	500	50.00%
23	010-4-118-40800	Legal Fees	-	-	1,000	4,500	-77.78%
24	010-4-118-40850	Engineers	1,800	150	-	-	#DIV/0!
25	010-4-118-41010	Accounting	-	-	-	-	#DIV/0!
26	TOTAL DEPARTMENT OPERATING EXP		4,090	992	2,175	5,700	-61.84%
27							
28	SUPPLIES						
29	010-4-118-41100	Forms_Stationery & Print	257	959	795	210	278.57%
30	010-4-118-41400	Office Supplies	843	409	300	420	-28.57%
31	010-4-118-41500	Computer Supplies & Expe	-	(900)	100	180	-44.44%
32	TOTAL SUPPLIES		1,100	468	1,195	810	47.53%
33							
34	UTILITIES						
35	010-4-118-41600	Telephone & Telecommunic	1,011	910	1,100	1,890	-41.80%
36	TOTAL UTILITIES		1,011	910	1,100	1,890	-41.80%
37							
38	VEHICLES						
39	010-4-118-42500	Vehicle Repairs & Maint	140	-	500	1,000	-50.00%
40	010-4-118-42600	Gas_Oil & Fuels	2,676	263	600	550	9.09%
41	TOTAL VEHICLES		2,816	263	1,100	1,550	-29.03%
42							
43	REPAIR & MAINTENANCE						
44	010-4-118-42800	Janitorial Supplies & Se	-	1,300	850	400	112.50%
45	TOTAL REPAIR & MAINTENANCE		-	1,300	850	400	112.50%
46							
47	CAPITAL OUTLAY						
48	010-4-118-44790	Capital Outlay	-	979	-	-	#DIV/0!
49	TOTAL CAPITAL OUTLAY		-	979	-	-	#DIV/0!
50							
51	WAGES & BENEFITS						
52	010-4-118-49000	Salaries	116,969	64,800	110,700	58,700	88.59%
53	010-4-118-49058	Electrical Inspector	5,550	2,750	3,000	-	#DIV/0!
54	010-4-118-49060	Other Inspector	6,600	550	500	31,200	-98.40%
55	010-4-118-49100	Salaries - Other/Subcont	3,858	-	2,000	-	#DIV/0!
56	010-4-118-49200	Overtime Pay	-	1,667	1,700	1,700	0.00%
57	010-4-118-49275	Sick Leave Pay	-	-	-	-	#DIV/0!
58	010-4-118-49300	Annual Leave Pay	-	167	-	-	#DIV/0!
59	010-4-118-49600	Longevity Pay	103	91	84	84	0.00%
60	010-4-118-50900	Group Hospitalization	20,000	9,084	13,101	6,172	112.26%
61	010-4-118-51100	Fica Match	6,890	3,727	5,947	3,750	58.59%
62	010-4-118-52000	Life Insurance Match	-	82	244	112	117.86%
63	010-4-118-52500	Medicare Match	1,597	1,008	1,392	877	58.72%
64	010-4-118-52550	Unemployment Benefits	-	6,422	-	-	#DIV/0!
65	010-4-118-52600	Workmen'S Comp Match	1,273	1,251	1,484	1,484	0.00%
66	TOTAL WAGES & BENEFITS		162,840	91,599	140,152	104,079	34.66%
67							
68	TOTAL EXPENSES		171,857	96,511	146,572	114,429	28.09%
69							
70	Excess (Deficiency) of Revenues over Expenditures		411,552	469,239	456,928	490,171	-6.78%
71							
72	Plus Overhead Expenses Allocated from GF Department						
73	010-4-118-49075	Allocated Overhead Salaries	-	13,403	13,403	-	#DIV/0!
74	Total Overhead Expenses Allocated to GF Departments		-	13,403	13,403	-	#DIV/0!
75							
76	Net Departmental Income/(Loss)		411,552	455,836	443,525	490,171	-9.52%

ORDINANCE

CITY OF HARAHAH

PROPOSED ORD. NO: 2017-30

BY: COUNCILMEMBER BENTON

SECONDED BY: _____

1 **AN ORDINANCE** to amend and re-ordain Ordinance 1333,
2 specifically, Section XI(B)(13) of Appendix A of the Code of
3 the City of Harahan, relative to square footage allowable
4 by the City of Harahan for general retail services in the
5 C-1 Neighborhood Commercial District; and to otherwise
6 provide with respect thereto.

7 WHEREAS, the City of Harahan in June of 2012 amended
8 Ordinance 1333, Section XI.C-1- Neighborhood Commercial
9 District, Section B, 13, General Retail Services, to allow
10 for unlimited building square footage, and,

11 WHEREAS, the City of Harahan wishes to protect property
12 values and the quality of life of the residents of Harahan
13 and the integrity of their neighborhoods, and,

14 WHEREAS, the City of Harahan Master Plan recommended
15 and identified that it was the strong desire of the
16 residents to preserve the ambiance, tranquility, and small
17 neighborhood appeal of the community, and,

18 WHEREAS, the Planning and Zoning Commission of the City
19 of Harahan did recommend the said plan of change as
20 indicated thereon:

21 NOW, THEREFORE;

1 **SECTION 1. IT IS HEREBY ORDAINED BY THE COUNCIL OF THE**
2 **CITY OF HARAHAH** that Section XI(B)(13) of Appendix A of the

3 Code of the City of Harahan be, and the same is hereby
4 amended and re-ordained to read as follows:

5 . . .
6 13. General retail services. The square
7 footage allowable by the City of Harahan in
8 General Retail Services, shall not exceed 10,000
9 square feet in floor area.

10 . . .
1 **SECTION 2.** If any provision of this ordinance is held
2 to be invalid or otherwise unenforceable by the final
3 judgment of a court of competent jurisdiction such
4 invalidity shall not affect the validity of any of the
5 remaining provisions of this ordinance that may be given
6 effect without the invalid provision; and to this end the
7 provisions of this ordinance are hereby declared to be
8 severable.

1 **SECTION 3.** All ordinances or parts of ordinances of the
2 City of Harahan in conflict with this ordinance and all
3 Sections in the Harahan Municipal Code in conflict with
4 this ordinance are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the
vote thereon was as follows:

YEAS:
NAYS:
ABSENT:
ABSTENTION:

ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAN _____

To become effective immediately upon the signature of the Mayor
or upon the expiration of the time period without the signature
of the Mayor.

DELIVERED TO THE MAYOR ON _____

APPROVED :

DISAPPROVED : _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CITY CLERK

SECTION XI. C-1 – NEIGHBORHOOD COMMERCIAL DISTRICT

A. This district is provided primarily for retail shopping and personal service uses to be developed either as a unit or in individual parcels to serve the needs of a relatively small area, primarily nearby residential areas. Often located on one (1) or more thoroughfares, these districts are small and are within convenient walking distance of most of the areas they will serve. The district regulations are designed to enhance the general character of the district and its compatibility with its residential surroundings.

B. **PERMITTED USES.** In C-1– Neighborhood Commercial Districts, the following uses are permitted:

1. Any use permitted in the GO-M – General Office/Mixed Use District. Existing single-family dwellings shall be considered a conforming use and shall conform to all R-1A or R-1B – Single-Family Residential District regulations.
2. Altering and repairing of wearing apparel.
3. Antique store.
4. Appliance store.
5. Bakery, retail, having no more than five (5) employees on the premises.
6. Bank and homesteads.
7. Barbershop or beauty shop.
8. Bookstore.
9. Business machines store or agency.
10. Cosmetic studio.
11. Dancing or music academies or similar non-industrial training schools.
12. Dry cleaning shops having no more than five (5) employees on the premises and using no cleaning fluid whose base is petroleum or one of its derivatives.
13. General retail service and repair establishments similar in character to those enumerated in this section, but occupying not more than ten thousand (10,000) square feet in floor area.
14. Health or athletic club or studio.
15. Laundries having no more than five (5) employees on the premises.
16. Lawnmower, yard and garden equipment, rental, sales and services.
17. Restaurants, including facilities providing drive-in food services.
18. Accessory buildings or similar uses customarily incidental to the above uses, including accessory flat signs limited in area to one (1) square foot per two (2) lineal feet of street frontage. In no case shall there be more than one (1) pole sign per lot.
19. Monopoles-see telecommunication requirements
20. Roadside Stands (ord. #1351-A, 8/15/02)
21. Small Animal Hospitals or veterinary clinic, provided no outside kennels are maintained on the premises and all kennels are located in the main building. (ord. #1396, 7/17/03), (ord. #1410, 09/18/03)

C. **HEIGHT REGULATIONS.** No building or structure shall exceed forty-five (45) feet in height.

D. AREA REGULATIONS.

1. Yard:
 - a. Front yard:
 - i. There shall be a front yard having a depth of twenty (20) feet.
 - ii. On through lots the required front yard shall be provided on both streets.
 - iii. Parking is permitted in the front yard area except where the frontage on one (1) side of the street between two (2) intersecting streets is partially in a C1 district and partially in a residential district, in which case the front yard regulations of the residential district shall apply. (ord. #1643, 01/15/09)

- b. Side yard:
 - i. No side yard is required, except that on the side of a lot abutting on a residential district, a side yard of not less than five (5) feet shall be provided. (ord. #1588, 8/16/07)
 - ii. On corner lots, the side yard on the side of the lot abutting the side street shall not be less than ten (10) feet, except an accessory building which is not part of the main building may locate as near as five (5) feet from the side of the lot abutting the side street, provided the lot in the rear of the corner lot does not front the side street.
 - ii. In cases where a C-1 district abuts a residential district, a seven-foot wood or masonry fence shall be erected to screen and separate the districts.
- c. Rear yard:
 - i. A rear yard is not required except where a lot abuts upon a residential district, in which case there shall be a rear yard of not less than twenty (20) feet in depth. Where a rear yard, though not required, is provided, such rear yard shall not be less than five (5) feet in depth.

2. Lot area. The minimum width of lots shall be sixty (60) feet at the front property line or at the front building line in the case of irregular shaped lots. Each lot shall contain a minimum area of six thousand (6,000) square feet.

E. OFF-STREET PARKING REQUIREMENTS. Off-street parking requirements are provided in Section XVI of this ordinance.

F. LOADING ZONE REQUIREMENTS. Loading zone requirements are provided in Section XVI of this ordinance.

1 The following Ordinance was proposed by Councilman Johnston and seconded
2 by
3 Councilman _____;
4

5 **PROPOSED ORDINANCE NO. 2017 - 31**
6

7 **As mandated by LSA-R.S 39:1305, to fund the projected complete year**
8 **of Health Insurance for all departments in the General Fund, this is an**
9 **Ordinance amending Ordinance No. 1822, the annual Budget of**
10 **Revenues and Expenditures for the Fiscal Year ending December 31,**
11 **2017 for the City of Harahan, Louisiana.**
12

13 **NOW, THEREFORE BE IT ORDAINED** by the Council of the City of
14 **Harahan, State of Louisiana, acting as the governing authority of said**
15 **City that:**
16

17 **SECTION 1. It is hereby ordered that the following items be and serve**
18 **as the amendments for the above mentioned 2017 budget ordinance.**
19 **The General Fund Budget is amended as follows for the purpose of**
20 **meeting actual projected health insurance expenditures.**
21

22 **Decrease Line Items:**

23 **010-4-113-49000 Salaries Decreased by \$42,370.00**

24 **010-4-119-50900 Group Hospitalization Decrease by \$6085.00**
25

26 **Increase Line Items**

27 **010-4-111-50900 Group Hospitalization Increase by \$2865.20**

28 **010-4-113-50900 Group Hospitalization Increase by \$8943.20**

29 **010-4-112-50900 Group Hospitalization Increase by \$28920.20**

30 **010-4-116-50900 Group Hospitalization Increase by \$1136.20**

31 **010-4-118-50900 Group Hospitalization Increase by \$6590.20**
32

33 **SECTION 2. The adoption of this budget amendment shall form the**
34 **framework for Monitoring revenue and controlling expenditures as**
35 **required by L.R.S. 39:1310**
36

37 **SECTION 3. The severability and repeal clause as referenced in**
38 **Ordinance #1566 is incorporated into this Ordinance.**
39

40 **This Ordinance having been submitted to a vote, the vote thereon was**
41 **as follows:**
42

43 **YEAS:**

44 **NAYS:**

45 **ABSENT:**

46 **ABSTENTIONS:**
47

48 **This Ordinance was declared adopted on this _____ day of _____,**
49 **to become**

50 **Effective immediately upon the signature of the Mayor, or upon the expiration**
51 **of the time period without the signature of the mayor.**
52
53
54
55

56 _____
Tina Miceli, Mayor

Nicole Lee, City Clerk

City of Harahan
Budget

General Fund:
Fire Department

	ACTUAL	ACTUAL	Adopted	Council	%AGE		
	2014	2015	Budget	Budget	CHANGE		
			2016	2017	(2017 Council Budget - adopted 2016)		
REVENUES							
1							
2	TAXES						
3	010-3-113-30202	Taxes For Fire Prot/Const/Main	395,432	409,965	432,000	468,600	8.47%
4							
5	INTERGOVERNMENTAL						
6	010-3-113-30242	Fire Insurance Tax	52,360	59,622	66,700	53,000	-20.54%
7							
8	CHARGES FOR SERVICE						
9	010-3-113-30252	Fire Fees	59,955	61,680	60,075	66,560	10.79%
10							
11	GRANT REVENUE						
12	010-3-113-32330	LGAP	-	1,805	-	-	#DIV/0!
13							
14	MISCELLANEOUS REVENUE						
15	010-3-113-32259	Misc. Revenues	-	-	-	-	#DIV/0!
16							
17	TOTAL REVENUES						
18			507,747	533,072	558,775	588,160	5.26%
19	OPERATING EXPENSES						
20	010-4-113-40300	Training & Education	330	60	500	200	-60.00%
21	010-4-113-40320	Uniforms & Accessories	1,039	-	2,000	1,500	-25.00%
22	010-4-113-40350	Osha, Medical & Dpp Test	-	-	-	-	#DIV/0!
23	010-4-113-40500	Insurance Expense	44,667	31,254	48,437	37,070	-23.47%
24	010-4-113-40600	Postage & Mailing Expens	-	22	50	50	0.00%
25	010-4-113-40825	Attorney	-	-	600	-	-100.00%
26	010-4-113-41010	Accounting	-	-	400	-	-100.00%
27	TOTAL DEPARTMENT OPERATING EXP						
28			48,036	34,356	51,987	38,820	-25.33%
29	SUPPLIES						
30	010-4-113-41400	Office Supplies	1,616	2,013	2,400	2,400	0.00%
31	010-4-113-41500	Computer Supplies & Expe	1,805	144	1,200	1,260	5.00%
32	TOTAL SUPPLIES						
33			3,421	2,157	3,600	3,660	1.67%
34	UTILITIES						
35	010-4-113-41600	Telephone & Telecommunic	6,199	5,810	7,000	7,350	5.00%
36	010-4-113-41800	Gas Utility	2,723	2,379	2,500	2,630	5.20%
37	010-4-113-42000	Water Utility	1,025	2,086	2,120	2,230	5.19%
38	010-4-113-42200	Electricity Utility	21,750	16,022	16,500	17,330	5.03%
39	TOTAL UTILITIES						
40			31,697	26,291	28,120	29,540	5.05%
41	VEHICLES						
42	010-4-113-42500	Vehicle Repairs & Maint	5,462	8,618	11,000	11,500	4.55%
43	010-4-113-42600	Gas_Oil & Fuels	10,457	6,909	7,250	7,610	4.97%
44	TOTAL VEHICLES						
45			15,919	15,527	18,250	19,110	4.71%
46	REPAIR & MAINTENANCE						
47	010-4-113-42800	Janitorial Supplies & Se	891	637	800	840	5.00%
48	010-4-113-44700	Building Repairs & Maint	6,287	7,232	7,000	7,350	5.00%
49	010-4-113-44790	Capital Outlay	-	-	-	-	#DIV/0!
50	010-4-113-44800	Small Equipment	4,053	2,067	3,000	5,000	66.67%
51	010-4-113-46300	Cascade & Oxy Sys R & M	310	313	500	500	0.00%
52	TOTAL REPAIR & MAINTENANCE						
53			11,541	10,253	11,300	13,690	21.15%
54	DEBT SERVICE						
55	010-4-113-48500	Capital Lease - Principa	43,174	29,058	-	-	#DIV/0!
56	010-4-113-48600	Capital Lease - Interest	-	1,586	-	-	#DIV/0!
57	TOTAL DEBT SERVICE						
58			43,174	30,624	-	-	#DIV/0!
59	TOTAL DEPARTMENTAL EXPENSES						
60	(EXCLUDES DEBT SERVICE AND WAGES)		108,614	85,654	113,257	104,820	-7.45%
61	WAGES & BENEFITS						
62	010-4-113-49000	Salaries	346,756	346,875	352,316	417,300	18.44%
63	010-4-113-49100	Salaries - Other/Subcont	6,000	-	-	-	#DIV/0!
64	010-4-113-49200	Overtime Pay	45,373	36,747	47,599	36,000	-24.37%
65	010-4-113-49300	Annual Leave Pay	-	-	-	-	#DIV/0!
66	010-4-113-49500	Holiday Pay	-	18,987	23,603	22,832	-3.27%
67	010-4-113-49600	Longevity Pay	7,485	7,819	8,052	8,052	0.00%
68	010-4-113-49800	Salary Adjustment	127,064	93,432	141,606	136,981	-3.27%
69	010-4-113-50900	Group Hospitalization	114,603	100,245	98,045	95,422	-2.68%
70	010-4-113-51000	Fire Retirement Match	114,234	108,362	118,988	105,471	-11.36%
71	010-4-113-51100	Fica Match	35,792	33,604	38,300	36,422	-4.90%
72	010-4-113-52000	Life Insurance Match	-	788	406	728	79.31%
73	010-4-113-52500	Medicare Match	3,342	8,520	8,958	8,518	-4.91%
74	010-4-113-52600	Workmen'S Comp Match	36,252	43,346	45,093	48,853	8.34%
75	TOTAL WAGES & BENEFITS						
76			841,901	798,525	882,967	916,579	3.81%
77	TOTAL EXPENSES						
78			933,689	914,713	996,224	1,021,399	2.53%
79	Excess (Deficiency) of Revenues over Expenditures						
80			(485,942)	(381,641)	(437,449)	(433,239)	-0.96%
81	Plus Overhead Expenses Allocated from GF Department						
82	010-4-113-49075	Allocated Overhead Salaries	-	-	34,777	-	-100.00%
83	Total Overhead Expenses Allocated to GF Departments						
84			-	-	34,777	-	-100.00%
85	Total Excess (Deficiency) of Revenue over Expenditures						
			(485,942)	(381,641)	(472,226)	(433,239)	-8.26%

City of Harahan
Budget

General Fund:
Court Department

		ACTUAL	ACTUAL	Adopted	Council	%AGE	
		2014	2015	Budget	Budget	CHANGE	
				2016	2017	(2017 Council Budget - adopted 2016)	
REVENUES							
1	FINES & FORFEITS						
2	010-3-119-31240	Court Fines	242,797	184,672	259,000	232,050	-10.41%
3	010-3-119-31241	Appearance Bond Fees	33,766	13,025	15,000	11,550	-23.00%
4	010-3-119-31242	Convenience Fees		970	1,200	1,260	5.00%
5	010-3-119-31244	Technology Fees				3,650	#DIV/0!
6	TOTAL FINES & FORFEITS REVENUES		276,563	198,666	275,200	248,510	-9.70%
7							
8	GRANT REVENUES						
9	010-3-119-32330	LGAP Grant	-	6,200	-	-	#DIV/0!
10							
11	TOTAL GRANTS		-	6,200	-	-	#DIV/0!
12							
13	TOTAL REVENUES		276,563	204,866	275,200	248,510	-9.70%
14							
15							
16	OPERATING EXPENSES						
17	010-4-119-40300	Training & Education	-	4,118	1,000	1,000	0.00%
18	010-4-119-40350	Osha/Medical & DPP Testing	-	-	-	-	#DIV/0!
19	010-4-119-40400	Dues/Fees/Membership/Subsc	-	355	-	-	#DIV/0!
20	010-4-119-40500	Software Maint Contract	-	6,200	6,200	-	-100.00%
59	010-4-119-40600	Postage & Mailing Expens	530	248	300	300	0.00%
21	010-4-119-40800	Legal Fees	-	-	-	100	#DIV/0!
20	010-4-119-40830	Subpoena/Summons Fees	-	-	-	-	#DIV/0!
21	010-4-119-40900	Insurance Expense	-	4,254	-	3,780	#DIV/0!
22	010-4-119-41010	Accounting	-	-	-	800	#DIV/0!
23	TOTAL DEPARTMENT OPERATING EXP		530	15,175	7,500	5,980	-20.27%
24							
25	SUPPLIES						
26	010-4-119-41100	Forms_Stationery & Print	393	517	700	400	-42.86%
27	010-4-119-41400	Office Supplies	718	16	125	150	20.00%
28	010-4-119-41500	Computer Supplies & Expa	14,735	1,390	3,000	1,400	-53.33%
29	TOTAL SUPPLIES		15,846	1,923	3,825	1,950	-49.02%
30							
31	UTILITIES						
32	010-4-119-41600	Telephone & Telecommunic	952	(187)	150	1,730	1053.33%
33	TOTAL UTILITIES		952	(187)	150	1,730	1053.33%
34							
35	REPAIR & MAINTENANCE						
36	010-4-119-42800	Janitorial Supplies & Se	-	1,015	1,500	1,500	0.00%
37	010-4-119-43300	Equipment Maintenance Co	-	519	700	890	27.14%
38	TOTAL REPAIR & MAINTENANCE		-	1,534	2,200	2,390	8.64%
39							
40	WAGES & BENEFITS						
41	010-4-119-49000	Salaries	54,260	48,777	49,000	38,000	-22.45%
42	010-4-119-49100	Salaries Other/Subcontra	1,358	-	-	-	#DIV/0!
43	010-4-119-49140	Judge	4,200	4,800	4,800	4,800	0.00%
44	010-4-119-49160	Prosecutor	5,800	5,100	4,800	4,800	0.00%
45	010-4-119-49170	Interpreter/Translator	-	-	-	-	#DIV/0!
46	010-4-119-49200	Overtime Pay	-	186	300	750	150.00%
47	010-4-119-49275	Sick Leave Pay	-	-	-	-	#DIV/0!
48	010-4-119-49300	Annual Leave Pay	-	3,723	-	-	#DIV/0!
49	010-4-119-49500	Longevity Pay	77	39	90	90	0.00%
50	010-4-119-50900	Group Hospitalization	18,061	8,986	6,550	6,115	-6.64%
51	010-4-119-51100	Fica Match	3,916	3,207	3,259	3,814	17.03%
52	010-4-119-52000	Life Insurance Match	-	110	122	88	-31.97%
53	010-4-119-52500	Medicare Match	912	827	763	892	16.91%
54	010-4-119-52550	Unemployment Benefits	-	-	-	-	#DIV/0!
55	010-4-119-52600	Workmen'S Comp Match	199	211	238	312	31.09%
56	TOTAL WAGES & BENEFITS		98,783	75,965	69,922	59,656	-14.68%
56							
56	TOTAL EXPENSES		116,111	94,410	89,597	71,706	-14.22%
56							
56	Operating Transfers Out						
56	010-4-110-59343	Transfer Out - Cap Proj (Tech Fees)				3,650	#DIV/0!
56	TOTAL TRANSFER IN		-	-	-	3,650	#DIV/0!
56							
56	Excess (Deficiency) of Revenues over Expenditures		160,452	110,456	191,603	173,154	-9.63%
56							
56	Plus Overhead Expenses Allocated from GF Department						
56	010-4-119-49075	Allocated Overhead Salaries			6,629	-	-100.00%
56	Total Overhead Expenses Allocated to GF Departments		160,452	110,456	6,629	-	-100.00%
56							
56	Total Excess (Deficiency) of Revenues over Expenditures				184,974	173,154	-6.39%

	ACTUAL	ACTUAL	Adopted Budget	Council Budget	%AGE CHANGE
	2014	2015	2016	2017	(2017 Council Budget - adopted 2016)
58 REPAIR & MAINTENANCE					
59 010-4-110-44500 Repairs & Maintenance	58	-	500	500	0.00%
60 TOTAL REPAIR & MAINTENANCE	58	-	500	500	0.00%
61					
62 DEBT SERVICE					
63 010-4-110-48520 Interest Expense					#DIV/0!
64					#DIV/0!
65 TOTAL DEBT SERVICE	-	-	-	-	#DIV/0!
66					
67 WAGES & BENEFITS					
68 010-4-110-49100 Salaries - Other	188,809	184,309	57,000	57,000	0.00%
69 010-4-110-49150 Salaries - Other/Subcont (ER & Transcri			11,100	11,100	0.00%
70 010-4-110-50900 Group Hospitalization	43,473	32,519	-	-	#DIV/0!
71 010-4-110-51100 Fica Match	12,268	11,115	4,000	3,535	-11.63%
72 010-4-110-52000 Life Insurance Match	-	(1,479)	-	-	#DIV/0!
73 010-4-110-52500 Medicare Match	2,442	2,831	934	825	-11.67%
74 010-4-110-52600 Workmen's Comp Match	778	1,146	625	625	0.00%
75 TOTAL WAGES & BENEFITS	247,270	230,440	73,659	73,085	-0.78%
76					
77 GRANT EXPENSES					
78 010-4-110-61610 FEMA Direct Admin Costs (DAC)	-	19,080	-	-	#DIV/0!
79					
80 TOTAL GRANT EXPENSES	-	19,080	-	-	#DIV/0!
81					
82 TOTAL NON-DEPARTMENTAL	666,361	479,167	586,759	358,630	-38.88%
83					
84 ADMINISTRATION EXPENSES					
85 010-4-111-40000 Legal Advertising	4,713	5,885	4,750	5,600	17.89%
86 010-4-111-40100 Notary Fees	-	-	-	20	#DIV/0!
87 010-4-111-40200 Travel Expense	153	4,450	1,500	1,500	0.00%
88 010-4-111-40300 Training & Education	981	474	500	500	0.00%
89 010-4-111-40350 Municode Fees	-	4,330	5,225	5,250	0.48%
90 010-4-111-40400 Dues/Fees/Membership/Subsc	1,583	4,470	5,000	5,000	0.00%
91 010-4-111-40600 Postage & Mailing Expense	3,019	8,700	2,625	2,630	0.19%
92 010-4-111-40700 Stormwater Banquet Expense	-	-	-	-	#DIV/0!
93 TOTAL DEPARTMENT OPERATING EXP	10,459	29,308	19,600	20,500	4.59%
94					
95 SUPPLIES					
96 010-4-111-41100 Forms Stationery & Print	8,228	6,182	6,500	6,830	5.08%
97 010-4-111-41400 Office Supplies	14,319	13,978	14,200	14,910	5.00%
98 010-4-111-41500 Computer Supplies & Expe	41,861	2,995	6,000	12,000	100.00%
99 TOTAL SUPPLIES	61,408	23,155	26,700	33,740	26.37%
100					
101 UTILITIES					
102 010-4-111-41600 Telephone & Telecommunications	9,275	7,094	9,600	10,080	5.00%
103 010-4-111-41800 Gas Utility	192	250	260	270	3.85%
104 010-4-111-42000 Water Utility	291	339	380	400	5.26%
105 010-4-111-42200 Electricity Utility	35,602	15,899	16,000	16,800	5.00%
106 TOTAL UTILITIES	45,360	23,582	26,240	27,550	4.99%
107					
108 VEHICLES					
109 010-4-111-42500 Vehicle Repairs & Maint	165	-	-	-	#DIV/0!
110 010-4-111-42600 Gas_Oil & Fuels	51	-	-	-	#DIV/0!
111 TOTAL VEHICLES	216	-	-	-	#DIV/0!
112					
113 REPAIR & MAINTENANCE					
114 010-4-111-42800 Janitorial Supplies & Service	1,986	7,703	8,500	8,500	0.00%
115 010-4-111-43300 Equipment Maintenance Contracts	5,739	13,931	11,000	11,000	0.00%
116 010-4-111-44700 Building Repairs & Maint	4,725	10,329	13,000	13,000	0.00%
117 010-4-111-44790 Capital Outlay	-	2,719	-	-	#DIV/0!
118 TOTAL REPAIR & MAINTENANCE	13,450	34,682	32,500	32,500	0.00%
119					
120 WAGES & BENEFITS					
121 010-4-111-49000 Salaries	140,896	157,335	207,000	207,000	0.00%
122 010-4-111-49100 Salaries - Other/Subcont	15,663	27,285	7,000	3,000	-57.14%
123 010-4-111-49200 Overtime Pay	3,724	210	2,700	1,700	-37.04%
124 010-4-111-49275 Sick Leave Pay	-	5,134	-	-	#DIV/0!
125 010-4-111-49300 Annual Leave Pay	-	23,267	-	-	#DIV/0!
126 010-4-111-49600 Longevity Pay	941	641	264	264	0.00%
127 010-4-111-50900 Group Hospitalization	89,808	25,901	35,206	35,206	0.00%
128 010-4-111-51100 Fica Match	8,538	11,134	13,545	13,607	0.46%
129 010-4-111-52000 Life Insurance Match	-	295	948	389	-58.97%
130 010-4-111-52500 Medicare Match	1,931	2,819	3,169	3,183	0.44%
131 010-4-111-52600 Workmen's Comp Match	2,606	2,863	625	625	0.00%
132 TOTAL WAGES & BENEFITS	215,222	256,384	270,457	264,974	-2.03%
133					
134 GRANT EXPENSES					
135 010-4-111-61000 LGAP Expenses	-	4,339	-	-	#DIV/0!
136					
137 TOTAL GRANT EXPENSES	-	4,339	-	-	#DIV/0!
138					
139 TOTAL ADMINISTRATIVE	346,115	865,450	375,497	379,264	1.00%
140					
141 Excess (Deficiency) of Revenues over Expenditures	383,263	1,085,875	527,020	538,866	2.25%
142					
143 010-4-111-49075 Allocated Overhead Salaries			(160,667)	-	-100.00%
144 Total Overhead Expens			(160,667)	-	-100.00%
145					
146 Net Rev (Exp) after Overhead	383,263		687,687	538,866	-21.64%

City of Harahan
Budget

General Fund:
Police Department

	ACTUAL	ACTUAL	Original	Council	%AGE
	2014	2015	Budget	Budget	CHANGE
			2016	2017	(2017 Council Budget - adopted 2016)
89 WAGES & BENEFITS					
90 010-4-112-49000 Salaries	896,224	847,379	893,333	980,716	9.78%
91 010-4-112-49050 Salary - Chief	-	-	56,000	56,000	0.00%
92 010-4-112-49100 Salaries - Other/Subcont	39,589	70,044	70,000	73,600	5.14%
93 010-4-112-49150 Comp Time	-	2,559	2,600	5,000	92.31%
94 010-4-112-49200 Overtime Pay	97,514	48,038	62,922	63,000	0.12%
95 010-4-112-49300 Annual Leave Pay	-	41,017	42,000	40,000	-4.76%
96 010-4-112-49500 Holiday Pay	4,213	44,438	32,013	37,500	5.96%
97 010-4-112-49600 Longevity Pay	1,568	1,950	1,944	1,848	-4.94%
98 010-4-112-50700 Police Retirement Match	184,963	189,741	194,242	193,128	-0.57%
99 010-4-112-50900 Group Hospitalization	190,313	184,722	166,808	170,004	1.92%
100 010-4-112-51100 Fica Match	52,782	64,182	74,639	66,804	-10.50%
101 010-4-112-52000 Life Insurance Match	[6,692]	1,493	3,240	1,434	-55.74%
102 010-4-112-52500 Medicare Match	14,470	16,287	19,248	16,500	-14.29%
103 010-4-112-52600 Workmen'S Comp Match	47,164	48,813	50,620	54,514	7.69%
104 TOTAL WAGES & BENEFITS	1,532,128	1,555,562	1,729,609	1,820,048	5.28%
105					
106					
107 TOTAL ALL EXPENSES	1,892,238	1,776,426	2,081,517	2,074,248	1.11%
108					
109 Operating Transfers In					
110 010-3-112-38122 Transfer in Sales Tax Receipts/La	205,441	213,404	218,366	205,800	-5.76%
111 TOTAL TRANSFER IN	205,441	213,404	218,366	205,800	-5.76%
112					
113					
114 Excess (Deficiency) of Revenues over Expenditures	(1,547,409)	(1,488,299)	(1,776,389)	205,800	-111.59%
115					
116 Plus Overhead Expenses Allocated from GF Department					
117 010-4-112-49075 Allocated Overhead Salaries			57,253	-	-100.00%
118 Total Overhead Expenses Allocated to GF Departments			57,253	-	-100.00%
119					
120 Total Excess (Deficiency) of Revenue over Expenditures	(1,547,409)	(1,488,299)	(1,833,565)	(1,710,909)	-6.69%

City of Harahan
Budget

General Fund:
Recreation Department

	ACTUAL	ACTUAL	Adopted Budget	Council Budget	%AGE CHANGE
	2014	2015	2016	2017	(2017 Council Budget- adopted 2016)
REVENUES					
1 MISCELLANEOUS REVENUE					
2 010-3-116-32263 Misc Rev - Rec	150	19,817	23,000	24,150	15.00%
3 010-3-116-32277 Athletic Assoc Sponsor Board	-	-	-	-	#DIV/0!
4 010-3-116-32279 Rec Facility Rentals	12,460	15,091	18,500	17,850	-3.51%
5 010-3-116-32280 Childrens Events	1,835	896	1,000	1,000	0.00%
6 TOTAL REVENUES	14,445	35,804	40,500	43,000	6.17%
7					
8 OPERATING EXPENSES					
9 010-4-116-40200 Travel Expense	-	-	-	-	#DIV/0!
10 010-4-116-40320 Uniforms & Accessories	12,172	13,533	14,200	16,280	14.65%
11 010-4-116-40340 Childrens Events	848	500	500	500	0.00%
12 010-4-116-40400 Dues/Fees/Membership/Subsc	(870)	-	116	120	3.45%
13 010-4-116-40500 Insurance Expense	13,341	57,839	14,564	51,450	253.27%
14 010-4-116-40710 Umpires & Referee Fees	12,709	11,747	12,100	13,340	10.25%
15 010-4-116-40730 Registration Fees/Ins/Tshirts	(10,325)	-	-	-	#DIV/0!
16 010-4-116-41010 Accounting	-	-	-	-	#DIV/0!
17 TOTAL DEPARTMENT OPERATING	27,875	83,619	41,480	81,690	96.94%
18					
19 SUPPLIES					
20 010-4-116-41100 Forms_Stationery & Print	-	88	90	190	111.11%
21 010-4-116-41400 Office Supplies	55	180	150	160	6.67%
22 010-4-116-41500 Computer Supplies & Expe	-	1,179	1,200	800	-33.33%
23 TOTAL SUPPLIES	55	1,447	1,440	1,150	-20.14%
24					
25 UTILITIES					
26 010-4-116-41600 Telephone & Telecommunic	4,450	4,864	4,550	4,780	5.05%
27 010-4-116-41800 Gas Utility	1,385	1,503	1,600	1,680	5.00%
28 010-4-116-42000 Water Utility	1,305	1,319	1,800	1,890	5.00%
29 010-4-116-42200 Electricity Utility	42,104	38,322	39,000	40,950	5.00%
30 TOTAL UTILITIES	49,245	46,007	46,950	49,300	5.01%
31					
32 VEHICLES					
33 010-4-116-42500 Vehicle Repairs & Maint	3,952	-	400	400	0.00%
34 010-4-116-42600 Gas_Off & Fuels	301	574	600	250	-58.33%
35 TOTAL VEHICLES	4,253	574	1,000	650	-35.00%
36					
37 REPAIR & MAINTENANCE					
38 010-4-116-42800 Janitorial Supplies & Se	3,456	2,915	3,000	3,000	0.00%
39 010-4-116-43300 Equipment Maintenance Co	1,740	-	-	-	#DIV/0!
40 010-4-116-44700 Building Repairs & Maint	8,364	5,937	6,000	5,500	-8.33%
41 010-4-116-45200 Playground Maint & Equip	592	48	500	650	30.00%
42 010-4-116-45300 Field Maintenance	6,157	25,733	29,660	27,300	-7.96%
43 010-4-116-45400 Balls & Equipment	327	930	1,000	1,280	28.00%
44 TOTAL REPAIR & MAINTENANCE	20,636	33,563	40,160	37,730	-6.05%
45					
46 WAGES & BENEFITS					
47 010-4-116-49000 Salaries	127,730	127,851	127,320	127,320	0.00%
48 010-4-116-49100 Salaries Other/Subcontra	28,425	-	-	-	#DIV/0!
49 010-4-116-49600 Longevity Pay	1,185	1,350	1,392	1,392	0.00%
50 010-4-116-50900 Group Hospitalization	27,278	21,809	19,509	18,254	-6.43%
51 010-4-116-51100 Fica Match	7,694	7,650	7,825	7,825	0.00%
52 010-4-116-52000 Life Insurance Match	-	225	436	168	-51.47%
53 010-4-116-52500 Medicare Match	1,794	1,945	1,830	1,830	0.00%
54 010-4-116-52600 Workmen'S Comp Match	6,351	6,285	6,336	6,336	0.00%
55 TOTAL WAGES & BENEFIT	200,457	167,114	164,648	163,125	-0.93%
56					
57 TOTAL EXPENSES	302,521	334,325	295,678	333,645	12.84%
58					
59 Excess (Deficiency) of Revenues over Expenditures	(288,076)	(298,521)	(255,178)	(290,645)	13.90%
60					
61 Plus Overhead Expenses Allo					
62 010-4-116-49075 Allocated Overhead Salaries	-	-	8,901	-	-100.00%
63 Total Overhead Expenses Allocated to GF Departments	-	-	8,901	-	-100.00%
64					
65 Total Excess (Deficiency) of Revenue over Expenditures	(288,076)	(298,521)	(264,079)	(290,645)	10.06%
66					

City of Harahan
Budget

General Fund:
Regulatory Department

	ACTUAL	ACTUAL	Adopted	Council	%AGE
	2014	2015	Budget	Budget	CHANGE
			2016	2017	(2017 Council Budget - adopted 2016)
REVENUES					
1 LICENSES & PERMITS					
2 010-3-118-30220 Occupational License	190,224	166,154	178,000	178,500	-0.28%
3 010-3-118-30221 Insurance Occupational License	262,397	272,602	285,600	283,550	-1.02%
4 TOTAL LICENSES & PERMITS	452,621	440,756	463,600	467,050	-0.74%
5					
6 FINES & FORFEITS					
7 010-3-118-31250 Building Permits	48,964	46,320	53,000	66,150	-13.88%
8 010-3-118-31251 Reg Licenses	39,200	34,600	38,700	28,350	36.51%
9 010-3-118-31253 Inspection/Filing Fees	39,629	40,920	45,200	40,950	10.38%
10 010-3-118-31254 Reg Court Fines	-	225	-	-	#DIV/0!
11 010-3-118-31255 Reg For Agenda Fees	2,995	2,918	3,000	2,100	42.86%
12 TOTAL FINES & FORFEITS	130,788	124,983	139,900	137,550	1.71%
13					
14 TOTAL REVENUES	583,409	565,750	603,500	604,600	-0.18%
15					
16 OPERATING EXPENSES					
17 010-4-118-40000 Legal Advertising	134	-	-	-	#DIV/0!
18 010-4-118-40200 Travel Expense	325	-	-	-	#DIV/0!
19 010-4-118-40300 Training & Education	-	-	300	500	-40.00%
20 010-4-118-40400 Dues/Fees/Membership/Subsc	650	125	125	200	-37.50%
21 010-4-118-40550 Insurance Expense	-	-	-	-	#DIV/0!
22 010-4-118-40600 Postage & Mailing Expens	1,181	717	750	500	50.00%
23 010-4-118-40800 Legal Fees	-	-	1,000	4,500	-77.78%
24 010-4-118-40850 Engineers	1,800	150	-	-	#DIV/0!
25 010-4-118-41010 Accounting	-	-	-	-	#DIV/0!
26 TOTAL DEPARTMENT OPERATING EXP	4,090	992	2,175	5,700	-61.84%
27					
28 SUPPLIES					
29 010-4-118-41100 Forms, Stationery & Print	257	959	795	210	278.57%
30 010-4-118-41400 Office Supplies	843	409	300	420	-28.57%
31 010-4-118-41500 Computer Supplies & Expa	-	(900)	100	180	-44.44%
32 TOTAL SUPPLIES	1,100	468	1,195	810	47.53%
33					
34 UTILITIES					
35 010-4-118-41600 Telephone & Telecommunic	1,011	910	1,100	1,890	-41.80%
36 TOTAL UTILITIES	1,011	910	1,100	1,890	-41.80%
37					
38 VEHICLES					
39 010-4-118-42500 Vehicle Repairs & Maint	140	-	500	1,000	-50.00%
40 010-4-118-42600 Gas, Oil & Fuels	2,676	263	600	550	9.09%
41 TOTAL VEHICLES	2,816	263	1,100	1,550	-29.03%
42					
43 REPAIR & MAINTENANCE					
44 010-4-118-42800 Janitorial Supplies & Se	-	1,300	850	400	112.50%
45 TOTAL REPAIR & MAINTENANCE	-	1,300	850	400	112.50%
46					
47 CAPITAL OUTLAY					
48 010-4-118-44790 Capital Outlay	-	979	-	-	#DIV/0!
49 TOTAL CAPITAL OUTLAY	-	979	-	-	#DIV/0!
50					
51 WAGES & BENEFITS					
52 010-4-118-49000 Salaries	116,969	64,800	110,700	58,700	88.59%
53 010-4-118-49058 Electrical Inspector	5,550	2,750	3,000	-	#DIV/0!
54 010-4-118-49060 Other Inspector	6,600	550	500	31,200	-98.40%
55 010-4-118-49100 Salaries - Other/Subcont	3,858	-	2,000	-	#DIV/0!
56 010-4-118-49200 Overtime Pay	-	1,667	1,700	1,700	0.00%
57 010-4-118-49275 Sick Leave Pay	-	-	-	-	#DIV/0!
58 010-4-118-49300 Annual Leave Pay	-	167	-	-	#DIV/0!
59 010-4-118-49600 Longevity Pay	103	91	84	84	0.00%
60 010-4-118-50900 Group Hospitalization	20,000	9,084	13,101	6,172	112.26%
61 010-4-118-51100 Fica Match	6,890	3,727	5,947	3,750	58.59%
62 010-4-118-52000 Life Insurance Match	-	82	244	112	117.86%
63 010-4-118-52500 Medicare Match	1,597	1,008	1,392	877	58.72%
64 010-4-118-52550 Unemployment Benefits	-	6,422	-	-	#DIV/0!
65 010-4-118-52600 Workmen'S Comp Match	1,273	1,251	1,484	1,484	0.00%
66 TOTAL WAGES & BENEFITS	162,840	91,599	140,152	104,079	34.66%
67					
68 TOTAL EXPENSES	171,857	96,511	146,572	114,429	28.09%
69					
70 Excess (Deficiency) of Revenues over Expenditures	411,552	469,239	456,928	490,171	-6.78%
71					
72 Plus Overhead Expenses Allocated from GF Department					
73 010-4-118-49075 Allocated Overhead Salaries	-	13,403	13,403	-	#DIV/0!
74 Total Overhead Expenses Allocated to GF Departments	-	13,403	13,403	-	#DIV/0!
75					
76 Net Departmental Income/(Loss)	411,552	455,836	449,525	490,171	-9.52%

1 The following Ordinance was proposed by _____ and seconded by
2 Councilman _____:

3
4 **PROPOSED ORDINANCE NO. 2017 – 32**

5
6 **An Ordinance amending Ordinance No. 1822, the annual Budget of Revenues
7 and Expenditures for the Fiscal Year ending December 31, 2017 for the Maintenance
8 Department of the City of Harahan, Louisiana.**

9
10 **NOW THEREFORE, BE IT ORDAINED by the Mayor and the City Council of the
11 City of Harahan that:**

12
13 **SECTION 1. The below estimate of expenditures as reflected is hereby
14 adopted to serve as the Capital Projects Budget for the Maintenance Department of
15 the City of Harahan, Louisiana.**

16
17 **SECTION 2. For the purchase of a Kubota Lawn Tractor in the amount of
18 \$9,729.72.**

19
20 **SECTION 3. The adoption of this budget shall form the framework for
21 monitoring and controlling expenditures as required by L.R.S. 39:1310.**

22
23 **SECTION 4. If any provision of this ordinance is held to be invalid, or otherwise
24 unenforceable by the final judgment of a court of competent jurisdiction, such
25 invalidity shall not affect the validity of any of the remaining provisions of this
26 ordinance that may be given effect without the invalid provision; and, to this end, the
27 provisions of this ordinance are hereby declared to be servable.**

28
29 **SECTION 5. All ordinances, or parts of ordinances of the City of Harahan in
30 conflict with this ordinance, and all Sections in the Harahan Municipal Code in conflict
31 with this ordinance, are hereby repealed.**

32
33 **This Ordinance having been considered by section and as a whole, a vote was
34 taken and the vote was as follows:**

35
36 **YEAS:**

37 **NAYS**

38 **ABSENT:**

39 **ABSTENTION:**

40
41 **This Ordinance was declared adopted on this ____ day of _____, to
42 become effective immediately upon the signature of the Mayor, or upon the expiration
43 of the time period without the signature of the Mayor.**

44
45
46
47 _____
48 **Tina Miceli, Mayor**

Nicole Lee, City Clerk

City of Harahan
Budget

Capital Project Fund

	ACTUAL	ACTUAL	Adopted	Council	%AGE
	2014	2015	BUDGET	Budget	CHANGE
			2016	2017	(2017
					Council
					Budget -
					adopted
					2015)
<u>REVENUES</u>					
1					
2	GRANT REVENUES				
3	341-3-110-32271	RPC Grant	-	30,000	30,000 0.00%
4	341-3-111-42100	LGAP - Equipment		12,460	#DIV/0!
5					
6	TOTAL GRANT REVENUES				
7			-	42,460	41.53%
8	MISCELLANEOUS REVENUE				
9	341-3-110-32264	Misc. Revenue - IPC - General	5,720	50,000	- #DIV/0!
10	341-3-111-32280	Auction Proceeds			#DIV/0!
11	341-3-112-32272	Misc. Revenue - JPC - Police Dept		60,000	126,159 -100.00%
12	341-3-112-32280	Auction Proceeds			#DIV/0!
13	341-3-113-32270	Misc. Revenue - JPC - Fire Dept		75,000	-100.00%
14	341-3-113-32280	Auction Proceeds			#DIV/0!
15	341-3-115-32280	Auction Proceeds			#DIV/0!
16	341-3-117-32265	Misc. Revenue - IPC - Sr. Center	-	10,000	-100.00%
17	341-3-116-32270	Misc. Revenue - JPC - Recreation Dept		4,200	-100.00%
18	TOTAL MISCELLANEOUS REVENUE				
19			5,720	110,000	215,359 -100.00%
20	TOTAL REVENUES				
21			5,720	110,000	245,359 42,460 -82.65%
22	<u>EXPENDITURES</u>				
23					
24	OPERATING EXPENSES - Capital Projects by Department				
25	341-4-111-40900	Gen'l Government Admin	-	33,359	83,000 -100.00%
26	341-4-111-42000	Auction Expenses			#DIV/0!
27	341-4-112-40900	Police Department	-	59,473	184,159 -100.00%
28	341-4-112-42000	Auction Expenses			#DIV/0!
28	341-4-113-40900	Fire Department		75,000	-100.00%
30	341-4-113-42000	Auction Expenses			#DIV/0!
30	341-4-115-40900	Highways & Street Maint	-	-	15,000 -100.00%
32	341-4-115-42000	Auction Expenses			#DIV/0!
32	341-4-116-40900	Recreation Department	5,720	15,832	24,200 -100.00%
34	341-4-117-40900	Senior Center Department	-	12,583	35,000 -100.00%
35	341-4-118-40900	Regulatory Department	-	-	- #DIV/0!
36	341-4-617-40900	Sewerage Fund	-	243,566	363,000 -100.00%
37	TOTAL DEPARTMENT OPERATING EXP				
38			5,720	364,813	779,359 -100.00%
39	GRANTS EXPENSES				
40	341-3-111-42100	LGAP - Equipment			12,460 #DIV/0!
41					
42	TOTAL OVERHEAD EXPENSES				
43			-	-	12,460 #DIV/0!
44	OVERHEAD EXPENSES				
45	341-4-110-40825	Attorney	-	-	3,500 -100.00%
46	341-4-110-41010	Accounting	-	-	3,500 -100.00%
47	TOTAL OVERHEAD EXPENSES				
48			-	-	7,000 -100.00%
49	CITY IT DEPARTMENT				
50	341-4-110-44000	Website			-
51	341-4-110-44010	Hardware			- #DIV/0!
52	341-4-110-44020	Software			- #DIV/0!
53	341-4-110-44030	Maintenance Contracts			- #DIV/0!
54	TOTAL CITY IT				
55			-	-	- #DIV/0!
56	TOTAL EXPENSES				
57			5,720	364,813	786,359 12,460 -98.42%
58	Net Operating Revenue over Expenses				
59			-	(254,813)	(541,000) 30,000 -105.55%
60	Operating Transfers Out (IN)				
61					
62	341-3-110-39010	Transfer - General Fund (Video Poker)	(344,257)	(320,864)	(310,000) (325,500) 5.00%
63	341-3-110-59010	Transfer - General Fund (App Bond)	372,125	(13,025)	(15,000) (15,750) 5.00%
64	341-3-119-59010	Transfer - General Fund (Court Tech Fee)			(3,650) #DIV/0!
65	341-3-111-59010	Transfer - General Fund (Tech Fee)			(1,330) #DIV/0!
66	341-4-111-59010	Transfer - General Fund (Blighted Prop)			- #DIV/0!
67	341-4-110-59400	Transfer - General Fund		56,920	21,179 -100.00%
68	341-4-110-59020	Transfer - Reserve Fund			- #DIV/0!
69	341-4-110-59122	Transfer - Sales Tax Fund			- #DIV/0!
70	TOTAL TRANSFERS OUT (IN)				
71			27,868	(276,969)	(303,821) (346,230) 13.96%
72					
73	Net Excess (Deficiency of Revenues over Expenditures)				
74			(27,868)	22,155	(237,179) 376,230 -258.63%
75	Beginning Fund Balance				
76			854,689	826,821	890,661 653,482 -26.63%
77	Ending Fund Balance				
			826,821	848,976	653,482 1,039,712 57.57%



CE - 4400010270
 AG - 4400010012
 TURF - 400008954

-- Customer Information --
 LAURICELLA, EDWIN
 CITY OF HARAHAH
 kenny@leetractor.net
 504-737-6383

-- Standard Features --

-- Custom Options --



ZD1000 Series ZD1011-48

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

3 Cylinder, Model # D782
 19.3 Gross HP @ 3200 rpm
 47.5 cu. in. Displacement
 12v 430 Amp Hr. Battery
 14 Amps Charging Output

SAFETY EQUIPMENT

Electric Key Shut Off
 Control Lever Safety Switch
 Parking Brake Safety Switch
 Foldable ROPS
 Seat Safety Switch

TRANSMISSION

Hydrostatic Drive
 (2) HST w/Gear Reduction
 Brake - Wet Multi Disks
 Forward Speeds 0 - 9 mph
 Reverse Speeds 0 - 5 mph

DIMENSIONS

Height 74.4"
 Length 87.8"
 Width Overall 61.6"
 Wheelbase 54.3"

STEERING / MOTION CONTROL

(2) Hand Levers, Adjustable
 Hydraulically Damped,
 Adjustable

OPERATING FEATURES

Zero Turn Radius
 Dual Element Air Filter
 Adj. Front Axle: Rigid/Oscillating
 Deluxe Suspension Seat
 Hands-free Hydraulic Deck Lift
 Hands-free Parking Brake
 Cup Holder

POWER TAKE OFF

Hydraulic Independent PTO
 Shaft Drive Mower Deck
 Wet Disk Clutch

MOWER

6" Deep, Pro Deck w/ACS
 1-5" Cut Height, Adjustable
 1/4" Increments
 Flexible Discharge Cover
 3 Blades
 ZD1011-48, 8 Gauge, 48" Cut

FLUID CAPACITY

Fuel Tank 5.8 gal
 Engine Coolant w/ Recovery
 Tank 3.11 qts
 Crankcase w/ Filter 3.7 qts
 Transmission Case and Axle
 Gear 7.9 qts

+ Manufacturer Estimate

TIRES AND WHEELS

Front 13 x 5.0 - 6
 Rear 24 x 9.5-14 Turf, Low Profile

ZD1011-48 Base Price:	\$12,474.00
<u>Configured Price:</u>	<u>\$12,474.00</u>
State of Louisiana Discount:	(\$2,744.28)
<u>SUBTOTAL:</u>	<u>\$9,729.72</u>
Dealer Assembly:	\$0.00
Freight Cost:	\$0.00
PDI:	\$250.00
STATE OF LOUISIANA ADJUSTED DISCOUNT	(\$250.00)

Total Unit Price: \$9,729.72
 Quantity Ordered: 1
 Final Sales Price: \$9,729.72

**Purchase Order Must Reflect
 the Final Sales Price**

To order equipment - purchase orders must be
 made out and returned to:

Kubota Tractor Corporation
 1000 Kubota Drive
 Grapevine, TX 76051
 or email NA.Support@kubota.com
 or call 817-756-1171 or fax 844-582-1581

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

1 **The following Ordinance was proposed by Councilman Baudier and seconded by**
2 **Councilman _____;**

3
4 **PROPOSED ORDINANCE NO. 2017 - 33**

5
6 **An Ordinance granting full read-only access to any and all accounting software**
7 **systems for departmental heads and their designated representatives.**

8
9 **WHEREAS, The administration has been reluctant to grant access to the**
10 **Harahan Police Department and others access to financial information; and**

11
12 **WHEREAS, individuals have been forced to file public records requests for**
13 **information that is rightfully theirs; and**

14
15 **WHEREAS, Harahan uses the Incode system for accounting and Human**
16 **Resources; and**

17
18 **WHEREAS, all department heads would benefit from having access to the**
19 **accounts and balances within Incode;**

20
21 **NOW THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of**
22 **Harahan, State of Louisiana, acting as the governing authority of said City that:**

23
24 **SECTION 1. All departmental heads be and hereby are granted “read only”**
25 **access to all aspects and departments of all accounting systems; and**

26
27 **SECTION 2. Any administrator possessing authority to grant access to the**
28 **Incode System be herein directed to grant departmental heads “read only” access to**
29 **all aspects and departments of all accounting systems in addition to having “editor”**
30 **authority for updating and modification of their specific departmental data in the**
31 **Incode system.**

32
33 **This Ordinance having been submitted to a vote, the vote thereon was as**
34 **follows:**

35
36 **YEAS:**

37 **NAYS:**

38 **ABSENT:**

39 **ABSTENTION:**

40
41 **This Ordinance was declared adopted on this _____ day of _____, to**
42 **become effective immediately.**

43
44
45
46 _____
47 **Tina Miceli, Mayor**

_____ **Nicole Lee, City Clerk**

1 The following Ordinance was proposed by Councilman Baudier and seconded by
2 Councilman _____ :

3
4 **PROPOSED ORDINANCE NO. 2017 – 34**

5
6 **An Ordinance amending the annual Budget of Revenue and Expenditures for the**
7 **Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.**

8
9 **WHEREAS, there is no explicit designation qualifying the Harahan Police**
10 **Department as a restricted budget; and**

11
12 **WHEREAS, there has been confusion regarding the authority of the Chief of**
13 **Police to manage his department;**

14
15 **NOW THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of**
16 **Harahan, State of Louisiana, acting as the governing authority of said City that:**

17
18 **SECTION 1. The Harahan Police Department is herein recognized as having an**
19 **unrestricted budget and shall be herein explicitly ordained as an unrestricted budget**
20 **for the 2017 budget year and ongoing until such time as an ordinance, duly passed,**
21 **shall state otherwise.**

22
23 **SECTION 2. The Chief of Police, in preparing his budget for submission to the**
24 **City of Harahan, may use the line item form to provide guidance to the City of Harahan**
25 **and assistance with forecasting and compliance with the Local Government Budget**
26 **Act.**

27
28 **SECTION 3. Nothing herein shall absolve the Chief of Police from complying**
29 **with La. R.S. art 39:1311.**

30
31 **SECTION 4. The budget or cost accounts of the Harahan Police Department**
32 **(hereinafter referred to as “HPD Budget”) shall not be charged or bear expense of any**
33 **kind or nature for any portion of the general overhead cost of the City of Harahan**
34 **(hereinafter referred to as “Excluded Expenditures”). Excluded Expenditures shall**
35 **include, but not be limited to, allocations of: salary and salary burden expenses of the**
36 **Mayor or other city employees that are not assigned 100% to the Harahan Police**
37 **Department; and, costs for City of Harahan contract employees including but not**
38 **limited to, the City Attorney and the City Accountant. Notwithstanding anything**
39 **contained within this Section 4 to the contrary, some costs of the City Accountant and**
40 **City Attorney may be charged to the HPD Budget when prior written approval has been**
41 **obtained from the Chief of Police for the task generating the expense to the HPD**
42 **Budget, with suitable documentation proving actual costs incurred, to be submitted**
43 **to the Chief of Police prior to assignment of such costs to the HPD Budget. Excluded**
44 **Expenditures shall not include cost of the City Attorney’s time when the City Attorney**
45 **is directly engaged in defending the City of Harahan or the Harahan Police Department**
46 **from a claim by a third party when said third party claim is solely the result of an**
47 **alleged action or inaction of the Harahan Police Department.**

48
49 **This Ordinance having been submitted to a vote, the vote thereon was as**
50 **follows:**

51
52 **YEAS:**

53 **NAYS:**

54 **ABSENT:**

55 **ABSTENTION:**
56
57
58
59
60

61 **This Ordinance was declared adopted on this ____ day of _____, to**
62 **become effective immediately.**

63
64
65
66
67

Tina Miceli, Mayor

Nicole Lee, City Clerk

1 **The following Ordinance was proposed by Councilman Baudier and seconded by**
2 **Councilman _____:**

3
4 **PROPOSED ORDINANCE NO. 2017 - 35**

5
6 **An Ordinance correcting a clerical error in the Harahan Municipal Code for the**
7 **City of Harahan, Louisiana.**

8
9 **WHEREAS, through a clerical error, Harahan Ord. No. 1308, dated 9-20-2001,**
10 **which amended Harahan Municipal Code art. 18-4 improperly omitted the second**
11 **paragraph when it was submitted for publication; and**

12
13 **WHEREAS, there has been confusion regarding the allocation of funds for**
14 **appearance bond fees to the Harahan Police Department; and**

15
16 **WHEREAS, La. R.S. art. 33:2334 explicitly states the City of Harahan shall**
17 **appropriate thirteen dollars of the fee to the chief of police to be used for law**
18 **enforcement purposes; and**

19
20 **WHEREAS, the City of Harahan has not properly allocated the collected**
21 **appearance bond fees to the chief of police;**

22
23 **NOW THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of**
24 **Harahan, State of Louisiana, acting as the governing authority of said City that:**

25
26 **SECTION 1. Harahan Municipal Code art. 18-4 be corrected retroactively to its**
27 **date of amendment (9-20-2001) to correct the clerical error and state the following:**

28
29 SECTION 1: A \$15.00 *appearance* bond fee shall be collected by the clerk of court in the municipal court
30 for the city from any individual who has provided an *appearance* bond, including cash, commercial surety,
31 personal surety, signature, or drivers license for any arrest for a violation of any ordinance of the city. This
32 fee is to be in addition to any court cost, schedule bond, schedule fine or fine imposed by any magistrate
33 of the city and may be deferred until the conclusion of verdict or plea. Upon acquittal of the defendant,
34 this fee shall be refunded to the individual who paid the fee.

35
36 SECTION 2: The revenue from this fee shall be paid to the General Fund of the municipality; with all
37 proceeds to be dedicated to a Capital Projects Fund for the Harahan Police Department, unless otherwise
38 requested by the Chief of Police.

39
40 **This Ordinance having been submitted to a vote, the vote thereon was as**
41 **follows:**

42
43 **YEAS:**

44 **NAYS:**

45 **ABSENT:**

46 **ABSTENTION:**

47 **This Ordinance was declared adopted on this ____ day of _____, 2017 to**
48 **become effective immediately.**

49
50
51
52
53 _____
Tina Miceli, Mayor

Nicole Lee, City Clerk