

**City of Harahan  
6437 Jefferson Highway  
Mayor and Harahan City Council  
Regular Meeting Agenda**

**Date: March 16, 2017**

**Time: 7:30 P.M.**

**Meeting called to order by the Mayor followed by the Pledge of Allegiance.**

**ROLL CALL**

**SPECIAL PRESENTATIONS**

- 1. Veolia**
- 2. Proclamation**
- 3. Darlene Schwartz, Community Liaison**
- 4. Current State of the Harahan Police Department**

**ADDRESS THE COUNCIL**

**APPROVAL OF MINUTES**

**Reading of the Minutes of the Council Meeting on February 16, 2017.  
Approval of the Minutes of the Council Meeting on February 16, 2017.**

**COMMUNICATIONS**

**The Board of Adjustments and Appeals did not meet in February.**

**The Planning and Zoning Board did not meet in March.**

**RESOLUTIONS**

**PROPOSED RESOLUTION NO. 2017 – 4 (DEFERRED)**

**A Resolution ordering and calling a special election to be held in the City of Harahan, State of Louisiana, to authorize the levy of a special tax therein the avails of which shall be dedicated to the maintenance and operation of a sewerage system by the City of Harahan.**

**ORDINANCES FOR APPROVAL**

**PROPOSED ORDINANCE NO. 2017 – 2**

**An Ordinance amending Ordinance No. 1806, the annual Budget of Revenue and Expenditures, for the Fiscal Year ending December 31, 2016, for the City of Harahan, Louisiana. (Police Department)**

**PROPOSED ORDINANCE NO. 2017 – 3**

**An Ordinance amending the annual Budget of Revenue and Expenditures for the Fiscal Year ending December 31, 2016 for the City of Harahan, Louisiana.**

**PROPOSED ORDINANCE NO. 2017 – 4**

**An Ordinance to amend the Capital Budget for the year 2017 of the City of Harahan by transferring funds from Line 341-4-115-40900 (Highways and Street Maintenance) to Line 010-4-115-44700 (Building Repairs and Maintenance) for the purpose of purchasing a capital expense item.**

**PROPOSED ORDINANCE NO. 2017 – 5**

**An Ordinance to amend and re-ordain Ordinance No. 53, Sewerage District No. 1 of the City of Harahan, and the Harahan Municipal Code, Chapter 90, Article II, Division 2, USER CHARGES, Section 90-58. - Schedule of charges, providing for a change of user charges for services rendered by the said Sewerage District.**

**ORDINANCE FOR INTRODUCTION (FIRST READING)**

## **OLD BUSINESS**

- 1. Harahan Athletic Association Rental/Lease Agreement**
- 2. Recycling**
- 3. Garbage Concerns/Issues**

## **NEW BUSINESS**

- 1. Ms. Judy Roman, on behalf of St. Rita, is requesting assistance in planning the annual May Crowning Procession on Sunday, May 7, 2017, after the 11:30 a.m. Mass. She's requesting the City to provide barricades, and a Police escort around the block.**

## **ADDRESS THE COUNCIL**

### **SECRETARY'S REPORT**

**Secretary's report for February, 2017**

**Total revenue \$736,665.14**

### **REPORTS**

#### **PAY BILLS**

**Bill's paid in February, 2017**

**Total expenditures \$250,916.81**

### **EXECUTIVE SESSION**

### **ADJOURN**

#### **A. The following matter involving pending litigation may be considered**

**(Court, Case, Number, Parties):**

- 1. Phillip Canella vs. Arch Ins. Co., City of Harahan, Todd A. St. Cyr, and Allstate Ins. Co.; 24<sup>th</sup> JDC, Case 744-961, Div. "I"**
- 2. Suzanne K. Scalise vs. City of Harahan LA, Anne Gordon, Louise Slayden, Ronald Gordon, Gail Gordon; 24<sup>th</sup> JDC, Case 744-986, Div. "O"**
- 3. City of Harahan, et al, v. BP Exploration & Production, Inc., et al. U.S.D.C., Eastern District of Louisiana, No. 2:13-cv-01397**
- 4. Wood Materials LLC, Wood Resources LLC v. City of Harahan, 24<sup>th</sup> JDC, Case 761-783, Div. "K"**

#### **B. The following matter involving prospective litigation for which formal written demand has been made may be considered.**

#### **C. The following matters involving discussion of the character, professional competence, or physical or mental health of:**

**Name:**

The following resolution was offered by Councilman Johnston and seconded by Councilman \_\_\_\_\_

**PROPOSED RESOLUTION NO. 2017 - 4**

A resolution ordering and calling a special election to be held in the City of Harahan, State of Louisiana, to authorize the levy of a special tax therein the avails of which shall be dedicated to the maintenance and operation of a sewerage system by the City of Harahan.

BE IT RESOLVED by the City Council of the City of Harahan, that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by Article VI, Sections 27, 30 and 32 of the Constitution of the State of Louisiana of 1974, the applicable provisions of Chapter 5 and Chapter 6-A of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the City on **SATURDAY, OCTOBER 14, 2017**, between the hours of seven o'clock (7:00) a.m. and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

**PROPOSITION  
(MILLAGE)**

Shall the City of Harahan, State of Louisiana (the "City"), levy a special tax of FIVE (5) mills on all the property subject to taxation in the City (an estimated \$ \_\_\_\_\_ reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2018 and ending with the year 2028, for the purpose of operating and maintaining Sewerage District No. 1 of the City of Harahan, having its boundaries coextensive with the corporate limits of the City, as created by Ordinance No. 312.

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the *New Orleans Advocate*, a newspaper of general circulation within the City, published in New Orleans, Louisiana, and being the official journal of the City, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Council Chambers of the City Hall, 6437 Jefferson Hwy., Harahan, Louisiana, on **THURSDAY, NOVEMBER 16, 2017, at SEVEN-THIRTY O'CLOCK (7:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The polling places set forth in the aforesaid Notice of Special Election are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners: Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held on Thursday, November 16, 2017, as provided in Section 3 hereof. All registered voters in the City will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The City Clerk is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the Mayor and/or City Clerk are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and *Ex-Officio* Parish Custodian of Voting Machines of Jefferson Parish and the Registrar of Voters of Jefferson Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

	YEA	NAY	ABSTAIN	ABSENT
Timothy Baudier	_____	_____	_____	_____
Susan Benton	_____	_____	_____	_____
Dana Huete	_____	_____	_____	_____
Craig Johnston	_____	_____	_____	_____
Carrie Wheeler	_____	_____	_____	_____
	_____	_____	_____	_____

And the resolution was declared adopted on this, the \_\_\_\_\_ of \_\_\_\_\_, 2017.

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the City Council of the City of Harahan, on \_\_\_\_\_, 2017, NOTICE IS HEREBY GIVEN that a special election will be held within the City on **SATURDAY, OCTOBER 14, 2017**, and that at the said election there will be submitted to all registered voters in the City qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION  
(MILLAGE)

Shall the City of Harahan, State of Louisiana (the "City"), levy a special tax of FIVE (5) mills on all the property subject to taxation in the City (an estimated \$\_\_\_\_\_ reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2018 and ending with the year 2028, for the purpose of operating and maintaining Sewerage District No. 1 of the City of Harahan, having its boundaries coextensive with the corporate limits of the City, as created by Ordinance No. 312?

The said special election will be held at the following polling places situated within the City, which polls will open at seven o'clock (7:00) a.m., and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES	
Precinct	Location
H00 i	Harahan Gvm, Soniat Playground, 6601 IO" Street, Harahan
H002	Harahan Vol. Fire Co. Sta. #27, 800 Randolph Street, Harahan
H003	St. Joseph Nursing & Rehab Center, 405 Folse Drive, Harahan
H004	Harahan Gvm, Soniat Playground, 6601 IO" Street, Harahan
HOOS	Alvin J. Guillot Residence, 271 Roseland Pkvw., Harahan
H006	Harahan City Hall, 6437 Jefferson Hwy., Harahan
H00?	Harahan Elementary School, 6723 Jefferson Hwy., Harahan
HOOS	St. Rita's Church, 7118 Jefferson Hwy., Harahan
H009	Harahan Senior Citizen's Center, 100 Elodie Ave., Harahan
125	(IN PART) Joseph S. Yenni Building, 1221 Elmwood Pk. Blvd., River Ridge

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Council of the City of Harahan, and NOTICE IS HEREBY FURTHER GIVEN that the Council of the City of Harahan will meet at its regular meeting place, the Council Chambers of the City Hall, 6437 Jefferson Hwy., Harahan, Louisiana, on **THURSDAY, NOVEMBER 16, 2017, at SEVEN-THIRTY O'CLOCK (7:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the City are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Harahan, Louisiana, on this, the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

ATTEST:

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City Clerk

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Mayor

STATE OF LOUISIANA

PARISH OF JEFFERSON

I, the undersigned City Clerk of the City Council of the City of Harahan, State of Louisiana (the "Governing Authority"), the governing authority of the City of Harahan, State of Louisiana (the "City"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings taken by the Governing Authority on November 21, 2013, ordering and calling a special election to be held in the City of Harahan, State of Louisiana, to authorize the levy of a special tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature of the City at Harahan, Louisiana, on this, the 21<sup>st</sup> day of November, 2013.

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City Clerk

1 The following Ordinance was introduced by Councilman Johnston and seconded by  
2 \_\_\_\_\_:

3  
4 **PROPOSED ORDINANCE NO. 2017 - 2**

5  
6 **An Ordinance amending Ordinance No. 1806, the annual Budget of Revenue  
7 and Expenditures, for the Fiscal Year ending December 31, 2016, for the City of  
8 Harahan, Louisiana.**

9  
10 **BE IT ORDAINED, by the Council of the City of Harahan, State of Louisiana,  
11 acting as the governing authority of said City that:**

12  
13 **SECTION 1. It is hereby ordered that the following items be and they hereby  
14 serve as the amendments for the 2016 Police Department Budget.**

15  
16 **2016 AMENDED POLICE DEPARTMENT  
17 GENERAL OPERATING FUNDS**

18  
19 **HPD UNDER BUDGET EXPENSE ITEMS (TRANSFER FROM)**

20 **010-112**

21 <b>49500</b>	<b>HOLIDAY</b>	<b>\$ 10,000.00</b>
22 <b>49300</b>	<b>ANNUAL</b>	<b>\$ 28,922.73</b>
23 <b>43800</b>	<b>EQUIPMENT &amp; JAIL</b>	<b>\$ 4500.00</b>
24 <b>80550</b>	<b>ALLOCATION DEPARTMENT OVERHEAD</b>	<b>\$ 57,253.00</b>
25 <b>42600</b>	<b>GAS &amp; OIL</b>	<b>\$ 5,000.00</b>
26 <b>40500</b>	<b>INSURANCE EXPENSE</b>	<b>\$ 76,355.10</b>
27 <b>49200</b>	<b>OVERTIME PAY</b>	<b>\$ 9,000.00</b>

28  
29 **DEPARTMENTAL TOTAL** **\$ 191,030.83**

30  
31 **HPD CAPITAL BUDGET (TRANSFER TO)**

32 33 <b>12345</b>	<b>CAPITAL ACCOUNT NUMBER</b>	<b>\$ 105,675.73</b>
34 <b>40300</b>	<b>TRAINING</b>	<b>\$ 225.00</b>
35 <b>42500</b>	<b>VEHICLE REPAIRS &amp; MAIN</b>	<b>\$ 22,393.16</b>
36 <b>41401</b>	<b>POLICE SUPPLIES</b>	<b>\$ 42,568.32</b>
37 <b>40600</b>	<b>UNIFORMS</b>	<b>\$ 3,427.42</b>
38 <b>41500</b>	<b>COMPUTER SUPPLIES &amp; EX</b>	<b>\$ 16,741.20</b>

39  
40 **TOTAL AMOUNT TRANSFERRED** **\$ 191,030.83**

41  
42 **SECTION 2. The severability and repeal clause as referenced in Ordinance No.  
43 1566 is incorporated into this Ordinance.**

44  
45 **The foregoing Ordinance having been submitted to a vote, the vote thereon  
46 was as follows:**

47  
48 **YEAS:**

49 **NAYS:**

50 **ABSENT:**

51 **ABSTENTION:**

52  
53 **This Ordinance was declared adopted on the \_\_\_\_\_ day of \_\_\_\_\_, to  
54 become effective immediately upon the signature of the Mayor.**

55  
56  
57  
58  
59 \_\_\_\_\_  
60 **Mayor**

\_\_\_\_\_ **City Clerk**



City of Harahan  
Budget

General Fund:  
Police Department

	ACTUAL	PROPOSED	BUDGET	PROPOSED	%AGE
	2013	FINAL	2015	12/31/2015	CHANGE
		2014		2016	(2016 projected - 2015)
<b>REVENUES</b>					
1 GRANT REVENUE					
2 010-34216 POLICE OT GRANT	2,528	2,210	-	1,731	1,700
3 010-34218 POLICE EQUIP GRANT	-	-	-	4,828	9,919
4 010-34229 D.A.R.E./HOPE - DRUG EDUCATION	2,000	-	-	-	-
5 010-34276 NON DOJ Forfeiture	-	18,799	-	11,952	-
6 010-34305 1011-JFN-0301 LGAP 50K	50,000	79,870	-	-	-
7 010-34306 09 COMMUNITY POLICING \$48003	9,147	-	-	-	-
8 010-34310 DEA DRUG TASKFORCE	11,793	17,506	-	16,982	-
9 010-34314 GOHSEP - UASI POLICE GRANT	38,085	-	-	-	-
10 010-34315 MUN.NARC. TASK FORCE GRANT	7,650	7,850	-	-	-
11 010-34316 POLICE LA HWY SAFETY GRANT	15,942	4,108	-	-	-
12 010-34317 Walmart Police Grant	-	-	-	1,000	-
13 TOTAL GRANTS	137,145	130,343	-	36,493	11,619
14					
15 MISCELLANEOUS REVENUE					
16 010-32264 Misc Rev - JPC - Police	-	-	-	-	-
17 010-32262 MISC REV - POLICE	-	8,105	26,900	19,395	20,000
18 TOTAL MISCELLANEDUS REVENUE	-	8,105	26,900	19,395	20,000
19				4,645	
20					
21 TOTAL REVENUES	137,145	138,448	26,900	55,888	31,619
22					-43.42%
23 GRANT EXPENSES					
24 010-4-123-61600 POLICE OT GRANT EXPENSE	-	-	-	-	1,700
25 010-4-123-61800 POLICE EQUIP GRANT EXPEN	-	-	-	10,490	9,919
26 010-4-123-62100 D.A.R.E./HOPE - DRUG EDU	1,212	-	-	-	-
27 010-4-123-64306 09 COMMUNITY POLICING 48	26,200	5,550	-	-	-
28 010-4-123-64551 NON DOJ Forfeiture expen	-	18,799	-	11,952	-
29 010-4-123-68307 1213-JFN-0302 LGAP 50K	35,779	60,193	-	-	-
30 010-4-123-68310 DEA DRUG TASKFORCE	11,770	16,563	-	16,982	-
31 010-4-123-68315 MUN.NARC.TASK FORCE GRAN	1,120	1,270	-	-	-
32 010-4-123-68316 POLICE LA HWY SAFETY GRA	4,319	2,807	-	-	-
33 010-4-123-68320 GRANT 2392	-	-	-	-	-
34 TOTAL GRANT EXPENSES	80,400	105,282	-	39,424	11,619
35					
36 OPERATING EXPENSE					
37 010-4-112-40200 TRAVEL EXPENSE	141	761	1,000	1,608	1,000
38 010-4-112-40300 TRAINING & EDUCATION	3,940	3,557	3,500	2,506	3,500
39 010-4-112-40320 UNIFORMS & ACCESSORIES	(4,028)	6,110	5,000	2,975	5,000
40 010-4-112-40350 OSHA, MEDICAL & DPP TEST	2,427	793	2,770	2,270	2,500
41 010-4-112-40400 DUES/FEES/MEMBERSHIP/SUBSC	455	(215)	2,600	2,511	3,000
42 010-4-112-40600 POSTAGE & MAILING EXPENS	1,453	696	1,200	478	1,200
43 010-4-112-40650 APPEARANCE & BOND EXPENS	29,540	19,189	-	-	-
44 010-4-112-40680 PRISONER'S FOOD	-	1,271	1,730	925	2,000
45 010-4-112-40820 LEGAL FEES - LAWSUITS	-	970	1,000	-	1,000
46 010-4-112-40825 Attorney	-	-	-	-	2,000
47 010-4-112-41000 Auditing	-	-	-	-	1,200
48 010-4-112-41010 Accounting	-	-	-	-	5,500
49 TOTAL OPERATING EXP	33,928	33,142	18,900	13,273	27,900
50					110.20%
51 SUPPLIES					
52 010-4-112-41100 FORMS_STATIONERY & PRINT	573	704	-	394	-
53 010-4-112-41400 OFFICE SUPPLIES	3,131	5,805	6,000	5,290	7,000
54 010-4-112-42401 POLICE SUPPLIES	-	-	15,000	13,388	8,000
55 010-4-112-41500 COMPUTER SUPPLIES & EXPE	6,727	4,248	3,000	3,399	3,000
56 TOTAL SUPPLIES	10,431	10,757	24,000	22,466	18,000
57					-19.88%
58 UTILITIES					
59 010-4-112-41600 TELEPHONE & TELECOMMUNIC	7,708	17,292	16,000	15,527	16,000
60 010-4-112-41800 GAS UTILITY	153	-	-	-	-
61 010-4-112-42000 WATER UTILITY	799	3,338	900	493	1,000
62 010-4-112-42200 ELECTRICITY UTILITY	5,826	3,824	14,500	12,725	12,000
63 TOTAL UTILITIES	14,486	24,454	31,400	28,745	29,000
64					0.83%
65 VEHICLES					
66 010-4-112-42500 VEHICLE REPAIRS & MAINT	24,817	19,252	25,000	17,938	22,000
67 010-4-112-42550 POLICE VEHICLES	-	-	2,272	-	-
68 010-4-112-42600 GAS_OIL & FUELS	50,569	57,197	48,000	41,924	45,000
69 TOTAL VEHICLES	75,386	76,449	75,272	59,862	67,000
70					11.92%
71 REPAIR & MAINTENANCE					
72 010-4-112-42800 JANITORIAL SUPPLIES & SERVICE	786	502	7,000	5,526	6,000
73 010-4-112-43300 EQUIPMENT MAINTENANCE CO	12,172	9,297	7,500	8,657	9,000
74 010-4-112-43800 EQUIPMENT & JAIL EXPENSE	37,401	11,274	5,000	464	5,000
75 010-4-112-44700 BUILDING REPAIRS & MAINT	3,636	8,548	10,000	7,561	10,000
76 010-4-112-44800 TRANSCRIBER	-	35	400	29	400
77 TOTAL REPAIR & MAINTENANCE	53,995	29,656	29,900	22,237	30,400
78					36.71%
TOTAL DEPARTMENTAL EXPENSES					
79 (EXCLUDES GRANT EXPENSES AND WAGES)	188,226	174,458	179,372	146,583	172,300
80					17.54%

City of Harahan  
Budget

General Fund:  
Police Department

81	WAGES & BENEFITS						
82	010-4-112-49000 SALARIES	879,856	896,224	854,000	841,586	893,333	6.15%
83	010-4-112-49050 Salary - Chief	-	-	-	-	56,000	#DIV/0!
84	010-4-112-49100 SALARIES - OTHER/SUBCONT	47,037	39,589	67,000	69,990	70,000	0.01%
85	010-4-112-49150 COMP TIME	-	-	2,361	2,559	2,600	1.60%
86	010-4-112-49200 OVERTIME PAY	44,496	97,514	47,000	34,289	62,922	83.50%
87	010-4-112-49300 ANNUAL LEAVE PAY	10,769	-	37,482	41,017	42,000	2.40%
88	010-4-112-49500 HOLIDAY PAY	-	4,213	52,000	34,000	92,013	170.63%
89	010-4-112-49600 LONGEVITY PAY	4,516	1,568	2,000	1,944	1,944	0.00%
90	010-4-112-50700 POLICE RETIREMENT MATCH	200,085	184,988	195,000	182,821	194,242	6.25%
91	010-4-112-50900 GROUP HOSPITALIZATION	155,907	190,313	184,359	157,688	158,866	0.75%
92	010-4-112-51100 FICA MATCH	64,194	62,782	58,949	67,722	74,639	10.21%
93	010-4-112-52000 LIFE INSURANCE MATCH	(337)	(6,692)	1,485	1,412	3,240	129.46%
94	010-4-112-52500 MEDICARE MATCH	15,072	14,470	15,937	15,937	19,248	20.78%
95	010-4-112-52600 WORKMEN'S COMP MATCH	50,345	47,164	53,000	43,783	50,620	15.62%
96	TOTAL WAGES & BENEFITS	1,472,940	1,532,128	1,570,573	1,494,748	1,721,667	15.18%
97							
98	TOTAL ALL EXPENSES	1,741,566	1,811,868	1,749,945	1,680,755	1,905,586	13.38%
99							
100	Excess (Deficiency) of Revenues over Expenditures	(1,604,421)	(1,673,420)	(1,723,045)	(1,624,867)	(1,873,967)	15.33%
101							
102	Police Overhead Expenses Allocated to Police Department						
103	010-4-112-40550 Allocated Incentive Expense	15,410	20,110		15,850	101,510	1.64%
104	010-4-112-45070 Allocated Overhead Expenses	48,995	651,645		5,100	53,723	27.08%

City of Harahan  
Budget

Capital Project Fund

	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROJECTED 12/31/2015	PROPOSED BUDGET 2016	%AGE CHANGE (2015 projected - 2015)
<u>REVENUES</u>						
1						
2 INTEREST						#DIV/0!
3 341-31280 INTEREST INCOME	-	-	-	-	-	#DIV/0!
4 TOTAL INTEREST	-	-	-	-	-	#DIV/0!
5						
6 MISCELLANEOUS REVENUE						
7 341-32264 Misc. Revenue	-	5,720	-	-	-	#DIV/0!
8 341-32270 Misc. Revenue - JPC - Fire Dept	-	-	110,000	110,000	75,000	-31.82%
9 341-32271 Misc. Revenue - JPC - Sr. Center	-	-	-	-	-	#DIV/0!
10 341-32272 Misc. Revenue - JPC - Police Dept	-	-	-	-	36,159	#DIV/0!
11 341-32271 RPC Grant	-	-	-	-	30,000	#DIV/0!
12 TOTAL MISCELLANEOUS REVENUE	-	5,720	110,000	110,000	141,159	28.33%
13						
14 TOTAL REVENUES	-	5,720	110,000	110,000	141,159	28.33%
15						
<u>EXPENDITURES</u>						
16						
17						
18 OPERATING EXPENSES - Capital Projects by Department						
19 341-4-111-40900 Gen'l Government Admin	-	-	50,000	28,933	83,000	186.87%
20 341-4-112-40900 Police Department	569	-	60,000	59,473	94,159	58.32%
21 341-4-113-40900 Fire Department	-	-	-	-	75,000	#DIV/0!
22 341-4-115-40900 Highways& Street Maint	76,162	-	250,000	26,980	15,000	-44.40%
23 341-4-116-40900 Recreation Department	4,628	5,720	15,832	15,832	20,000	26.33%
24 341-4-117-40900 Senior Center Department	-	-	-	-	35,000	#DIV/0!
25 341-4-118-40900 Regulatory Department	2,539	-	-	-	-	#DIV/0!
26 341-4-617-40900 Sewerage Fund	-	-	200,000	239,653	293,000	22.26%
27 TOTAL DEPARTMENT OPERATING EXP	83,898	5,720	575,832	370,871	615,159	65.87%
28						
29 OVERHEAD EXPENSES						
30 341-4-110-40325 Attorney	-	-	-	-	3,500	#DIV/0!
31 341-4-110-41010 Accounting	-	-	-	-	3,500	#DIV/0!
32 TOTAL OVERHEAD EXPENSES	-	-	-	-	7,000	#DIV/0!
33						
34						
35 TOTAL EXPENSES	83,898	5,720	575,832	370,871	622,159	67.76%
36						
37 Net Operating Revenue over Expenses	(83,898)	-	(465,832)	(260,871)	(481,000)	
38						
39 Operating Transfers Out (IN)						
40						
41 341-39010 TRANSFER - GENERAL FUND (video Pokar)	(309,864)	(344,257)	(324,711)	(324,711)	(310,000)	-4.53%
42 341-4-110-59010 TRANSFER - GENERAL FUND (App bond)	-	372,125	-	-	(15,000)	#DIV/0!
43 341-4-110-59020 TRANSFER - RESERVE FUND	-	-	-	-	-	#DIV/0!
44 341-4-110-59122 TRANSFER - SALES TAX FUND	-	-	-	-	-	#DIV/0!
45 TOTAL TRANSFERS OUT (IN)	(309,864)	27,868	(324,711)	(324,711)	(325,000)	0.09%
46						
47						
48 Net Excess (Deficiency of Revenues over Expenditures	225,966	(27,868)	(141,121)	63,840	(156,000)	-344.36%
49						
50 Beginning Fund Balance	628,723	854,689	826,821	826,821	890,661	
51						
52 Ending Fund Balance	854,689	826,821	685,700	890,661	734,661	

1 The following Ordinance was proposed unanimously by the Council of the City of  
2 Harahan:

3  
4 **PROPOSED ORDINANCE NO. 2017 - 3**

5  
6 **An Ordinance amending the annual Budget of Revenue and Expenditures for the**  
7 **Fiscal Year ending December 31, 2016 for the City of Harahan, Louisiana.**

8  
9 **NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of  
10 Harahan, State of Louisiana, acting as the governing authority of said City that:

11  
12 **SECTION 1.** The attached estimate of Revenues and Expenditures as reflected  
13 in summary herein be and the same is hereby adopted to serve as the Budget of  
14 Revenue and Expenditures for the City of Harahan for the Fiscal Year January 1, 2016  
15 thru December 31, 2016.

16  
17 **SECTION 2.** The adoption of this budget amendment shall form the framework  
18 for monitoring revenue and control expenditures as required by L.R.S. 39:1310.

19  
20 **SECTION 3.** Any fund whose expenses plus other uses exceed five percent  
21 (5%), or whose revenues plus other sources are expected to decrease by five percent  
22 (5%), or a change in operations, once identified shall require notification of the Mayor  
23 and Council and adoption of a budget amendment to reflect such changes as required  
24 by the Local Government Budget Act.

25  
26 **SECTION 4.** The Budget is attached.

27  
28 **SECTION 5.** If any provision of this ordinance is held to be invalid or otherwise  
29 unenforceable by the final judgment of a court of competent jurisdiction such invalidity  
30 shall not affect the validity of any of the remaining provisions of this ordinance that  
31 may be given effect without the invalid provision; and to this end the provisions of this  
32 ordinance are hereby declared to be severable.

33  
34 **SECTION 6.** All ordinances or parts of ordinances of the City of Harahan in  
35 conflict with this ordinance and all Sections in the Harahan Municipal Code in conflict  
36 with this ordinance are hereby repealed.

37  
38 This Ordinance having been submitted to a vote, the vote thereon was as  
39 follows:

40  
41 **YEAS:**

42 **NAYS:**

43 **ABSENT:**

44 **ABSTENTION:**

45  
46 This Ordinance was declared adopted on this \_\_\_\_ day of \_\_\_\_\_ to  
47 become effective immediately upon the signature of the Mayor or upon the expiration  
48 of the time period without the signature of the Mayor.

49  
50  
51  
52  
53 \_\_\_\_\_  
Tina Miceli, Mayor

\_\_\_\_\_  
Nicole Lee, City Clerk

**City of Harahan**  
**Proposed Budget Amendments**  
**For the Fiscal Year Ending**  
**December 31, 2016**



**Submitted: October 18, 2016**

**Revised: November 1, 2016**

**Revised: December 16, 2016**

**Revised: February 13, 2017**

**Submitted by:**

**Mayor: Tina Miceli**

**Financial Administrator: Linda Hite Lulue, CPA**

City of Harahan  
Proposed Budget Amendments  
For the Fiscal Year Ending  
December 31, 2016

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**City of Harahan  
Budget**

**Bond Sinking Fund**

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
<u>REVENUES</u>			
1			
2	INTEREST		
3	235-3-110-31280	Interest Income	
4	TOTAL INTEREST		
5			
6			
7	TOTAL REVENUES		
8			
9	<u>EXPENDITURES</u>		
10			
11	OPERATING EXPENSES		
12	235-4-110-40450	Bank Charges	
13	235-4-110-40460	Admin Fees	
13	235-4-110-40825	Attorney	
15	235-4-110-41010	Accounting	
16	TOTAL DEPARTMENT OPERATING EXP		
17			
18	DEBT SERVICE		
19	235-4-110-48510	Principal Reduction	
20	235-4-110-48520	Interest Payment	
21	TOTAL DEBT SERVICE		
22			
23	TOTAL EXPENSES		
24			
25	Net Operating Revenue over Expenses		
26			
27	Operating Transfers Out (IN)		
28	235-3-110-33247	Transfer From Sales Tax	
28	235-4-110-59010	Transfer - General Fund	
30	235-4-110-59020	Transfer - Reserve Fund	
31	235-4-110-59122	Transfer - Sales Tax Fund	
32	TOTAL TRANSFERS OUT (IN)		
33			
34			
35	Net Excess (Deficiency of Revenues over		
36			
37	Beginning Fund Balance		
38			
39	Ending Fund Balance		

**City of Harahan  
Budget**

**Bonds Reserve Fund**

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
<u>REVENUES</u>			
1			
2 INTEREST			
3 236-3-110-31280 Interest Income	35	19	(16)
4 TOTAL INTEREST	35	19	(16)
5			
6 TOTAL REVENUES	35	19	(16)
7			
<u>EXPENDITURES</u>			
8			
9			
10 DEBT SERVICE			
11 236-4-110-48510 PRINCIPAL REDUCTION		285,750	285,750
12 236-4-110-48520 INTEREST PAYMENT			
13 TOTAL DEBT SERVICE	-	285,750	285,750
14			
15 TOTAL EXPENSES	-	285,750	285,750
16			
17 Net Operating Revenue over Expenses	35	(285,731)	(285,766)
18			
19 Operating Transfers Out (IN)			
20 236-3-110-31280 Transfer In - Sinking Fund	(268)	(8,693)	(8,425)
21 236-4-110-59010 Transfer - General Fund	-	-	-
22 236-4-110-59020 Transfer - Reserve Fund	-	-	-
23 236-4-110-59122 Transfer - Sales Tax Fund	-	-	-
24 TOTAL TRANSFERS OUT (IN)	(268)	(8,693)	(8,425)
25			
26			
27 Net Excess (Deficiency of Revenues over Expenditures)	303	(277,038)	(277,341)
28			
29 Beginning Fund Balance	346,836	277,038	(69,798)
30			
31 Ending Fund Balance	347,139	(0)	(347,139)



**City of Harahan  
Budget**

**Sales Tax Fund**

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
<u>REVENUES</u>			
1			
2 MISCELLANEOUS REVENUE			
3 122-3-110-31280 Interest Income	-	250	250
4 122-3-110-33247 Sales Tax Receipts	1,299,623	1,839,692	540,069
5 TOTAL MISCELLANEOUS REVENUE	1,299,623	1,839,942	540,319
6			
7 TOTAL REVENUES	1,299,623	1,839,942	540,319
8			
9 <u>EXPENDITURES</u>			
10			
11			
12 TOTAL EXPENSES	-	-	-
13			
14 Net Operating Revenue over Expenses	1,299,623	1,839,942	540,319
15			
16 Operating Transfers Out (IN)			
17 122-4-110-59235 Transfer - Sinking Fund	-	-	-
18 122-4-110-59010 Transfer To General Fund	1,081,237	1,625,113	543,876
19 122-4-110-59015 Transfer To Gf- Police Dept	218,386	218,386.00	(0)
20 235-4-110-59020 Transfer - Reserve Fund			-
21 235-4-110-59122 Transfer - Sales Tax Fund			-
22 TOTAL TRANSFERS OUT (IN)	1,299,623	1,843,499	543,876
23			
24			
Net Excess (Deficiency of Revenues over			
25 Expenditures	(0)	(3,557)	(3,557)
26			
27 Beginning Fund Balance	8,857	8,857	-
28			
29 Ending Fund Balance	8,857	5,300	(3,557)

City of Harahan  
Budget

DEQ Sewer Sinking Fund

	No Budget 2016	Proposed Budget 2016	Proposed Amendment 2016
<u>REVENUES</u>			
1			
2 INTEREST			
3 239-3-110-31280 Interest Income		11	11
4 TOTAL INTEREST	-	11	11
5			
6 TOTAL REVENUES	-	11	11
7			
<u>EXPENDITURES</u>			
8			
9			
10 OPERATING EXPENSES			
11 239-4-110-40450 BANK CHARGES		32	32
12 TOTAL DEPARTMENT OPERATING EXP	-	32	32
13			
14			
15 TOTAL EXPENSES	-	32	32
16			
17 Net Operating Revenue over Expenses	-	(21)	(21)
18			
19 Operating Transfers Out (IN)			
20 239-3-110-39460 Transfer In - Sewage			
21 TOTAL TRANSFERS OUT (IN)	0	0	0
22			
23			
24 Net Excess (Deficiency of Revenues over Expenditures)	-	(21)	(21)
25			
26 Beginning Fund Balance	0	33,902	33,902
27			
28 Ending Fund Balance	0	33,881	33,881

NOTE: This fund should have been opened in Decembeie DEQ Loan was signed, however it was not done so until 2015.

**City of Harahan  
Budget**

**DEQ Sewer Reserve Fund**

	No BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
<b>REVENUES</b>			
1			
2	<b>INTEREST</b>		
3	238-3-110-31280	Interest Income	
4	<b>TOTAL INTEREST</b>		
5			
6	<b>TOTAL REVENUES</b>		
7			
8	<b>EXPENDITURES</b>		
9			
10	<b>OPERATING EXPENSES</b>		
11	238-4-110-40450	BANK CHARGES	
12	<b>TOTAL DEPARTMENT OPERATING EXP</b>		
13			
14	<b>DEBT SERVICE</b>		
15	235-4-110-48510	PRINCIPAL REDUCTION	
16	235-4-110-48520	INTEREST PAYMENT	
17	<b>TOTAL DEBT SERVICE</b>		
18			
19	<b>TOTAL EXPENSES</b>		
20			
21	<b>Net Operating Revenue over Expenses</b>		
22			
23	<b>Operating Transfers Out (IN)</b>		
24	238-3-110-39460	Transfer In - Sewage	
25	238-4-110-59240	Transfer - Contingencies Fund	
26	237-4-110-59122	Transfer - Sales Tax Fund	
27	<b>TOTAL TRANSFERS OUT (IN)</b>		
28			
29			
30	<b>Net Excess (Deficiency of Revenues over Expenditures)</b>		
31			
32	Beginning Fund Balance		
33			
34	Ending Fund Balance		

NOTE: This fund should have been opened in Decembe DEQ Loan was signed, however it was not done so until 2015.

**City of Harahan  
Budget**

**DEQ Sewer Contingency Fund**

	No Budget	Proposed Budget	Proposed Amendment
	2016	2016	2016
<u>REVENUES</u>			
1			
2 INTEREST			
3 240-3-110-31280 Interest Income		6	6
4 TOTAL INTEREST	-	6	6
5			
6 TOTAL REVENUES	-	6	6
7			
<u>EXPENDITURES</u>			
8			
9			
10 OPERATING EXPENSES			
11 240-4-110-40450 Bank Charges		32	32
12 TOTAL DEPARTMENT OPERATING EXP	-	32	32
13			
14			
15 TOTAL EXPENSES	-	32	32
16			
17 Net Operating Revenue over Expenses	-	(26)	(26)
18			
19 Operating Transfers Out (IN)			
20 240-3-110-39460 Transfer In - Sewage		(21,000)	(21,000)
21 240-4-110-59020 Transfer - Reserve Fund		(221,463)	(221,463)
22 TOTAL TRANSFERS OUT (IN)	0	(242,463)	(242,463)
23			
24			
25 Net Excess (Deficiency of Revenues over Expenditures)	-	242,437	242,437
26			
27 Beginning Fund Balance	0	3,435	3,435
28			
29 Ending Fund Balance	0	245,872	245,872

NOTE: This fund should have been opened in Decembenen the DEQ Loan was signed, however it was not done so until 2015.

		BUDGET	Proposed BUDGET	Proposed Amendment
		2016	2016	2016
<b>REVENUES</b>				
1				
2	<b>TAXES</b>			
3	460-3-110-39010			
	R.E. Tax Sewerage Const - Gf	850	2,000	1,350
4	460-4-617-39011			
	R.E. Tax Sewerage Maint - Gf	73,090	79,000	5,910
5	<b>TOTAL TAXES</b>	<b>73,740</b>	<b>81,000</b>	<b>7,260</b>
6				
7	<b>CHARGES FOR SERVICE</b>			
8	460-3-110-30267			
	Sewerage Service Charges	690,700	870,000	179,300
9	460-3-110-30268			
	Wastewater Trans	90,000	90,000	-
10	460-3-110-30269			
	Connection Fees	21,000	21,000	-
11	<b>TOTAL CHARGES FOR SERVICE</b>	<b>801,700</b>	<b>981,000</b>	<b>179,300</b>
12				
13	<b>INTEREST</b>			
14	460-3-110-31280			
	Interest Income	-	13	13
15	<b>TOTAL INTEREST</b>	<b>-</b>	<b>13</b>	<b>13</b>
16				
17	<b>GRANT REVENUES</b>			
18	010-3-119-32330			
	LGAP Grant	-	790	790
19				
20	<b>TOTAL GRANTS</b>	<b>-</b>	<b>790</b>	<b>790</b>
21				
22	<b>MISCELLANEOUS REVENUE</b>			
23	460-3-110-32271			
	Sew - Misc Revenue	-	-	-
24	460-3-110-32274			
	Sewer Bond Proceeds	-	-	-
25	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>
26				
27				
28	<b>TOTAL REVENUES</b>	<b>875,440</b>	<b>1,062,803</b>	<b>187,363</b>
29				
30	<b>EXPENDITURES</b>			
31				
32	<b>OPERATING EXPENSES</b>			
33	460-4-617-40400			
	Dues, Permits & Licenses	-	2,961	2,961
34	460-4-617-40500			
	Insurance	-	893	893
35	460-4-617-40600			
	Postage & Mailing Expens	-	-	-
36	460-4-617-40700			
	Management Fees - Veolia	390,682	423,239	32,557
37	460-4-617-40750			
	Scada Program - Mission	9,200	9,200	-
38	460-4-617-40770			
	Plant - Tests, Fees, & P	16,600	16,600	-
39	460-4-617-40780			
	Billing Service	6,500	6,500	-
41	460-4-617-40825			
	Attorney	5,000	5,000	-
40	460-4-617-40850			
	Engineering	-	36,000	36,000
42	460-4-617-41010			
	Accounting	1,000	16,624	15,624
43	<b>TOTAL DEPARTMENT OPERATING EXP</b>	<b>428,982</b>	<b>517,017</b>	<b>88,035</b>
44				
45	<b>UTILITIES</b>			
46	460-4-617-42200			
	Electricity Utility	109,500	109,500	-
47	<b>TOTAL UTILITIES</b>	<b>109,500</b>	<b>109,500</b>	<b>-</b>
48				
49	<b>REPAIR &amp; MAINTENANCE</b>			
50	460-4-617-42920			
	Plants - Supplies & Main	-	-	-
51	460-4-617-42940			
	Stations - Supplies & Ma	-	-	-
52	460-4-617-42960			
	Lines - Supplies & Main	-	-	-
53	460-4-617-42990			
	Sew Repairs - Lines/Stat	40,000	125,000	85,000
54	460-4-617-43300			
	Emergency Repairs	-	100,000	100,000
55	460-4-617-43274			
	Sewer Bond Expense	-	-	-
56	<b>TOTAL REPAIR &amp; MAINTENANCE</b>	<b>40,000</b>	<b>225,000</b>	<b>185,000</b>
57				
58	<b>SEWER IMPROVEMENTS</b>			
59				
	Lift Stations			
60				
	Plant Upgrades			
61	<b>TOTAL SEWER IMPROVEMENTS</b>	<b>-</b>	<b>-</b>	<b>-</b>
62				
63	<b>DEBT SERVICE</b>			
64	460-4-617-40460			
	Administrative Fees		6,921	6,921
65	460-4-617-48520			
	Interest Payment	22,000	22,000	-
66	<b>TOTAL DEBT SERVICE</b>	<b>22,000</b>	<b>28,921</b>	<b>6,921</b>
67				
68	<b>GRANT EXPENSES</b>			
69	460-4-617-61400			
	LGAP Repairs	-	-	-
70	<b>TOTAL GRANT EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>
71				
72	<b>TOTAL EXPENSES</b>	<b>600,482</b>	<b>880,438</b>	<b>279,956</b>
73				
74	<b>Net Operating Revenue over Expenses</b>	<b>274,958</b>	<b>182,365</b>	<b>(92,593)</b>
75				
76	<b>Operating Transfers Out (In)</b>			
77				
78	460-4-617-39238			
	Trans To DEQ Reserve	-	4,231	4,231
79	460-4-617-39239			
	Trans To DEQ Sinking	-	-	-
80	460-4-617-39240			
	Trans To DEQ Contingency	-	21,000	21,000
81	460-4-617-40701			
	Management Fees - Coh Gf	75,820	75,820	-
82	460-4-617-59500			
	Transfer To General Fund	82,699	82,699	-
83	<b>TOTAL OPERATING TRANSFERS OUT</b>	<b>158,519</b>	<b>183,750</b>	<b>25,231</b>
84				
85	<b>DEPRECIATION EXPENSE</b>			
86	460-4-617-60000			
	Depreciation Expense	113,000	113,000	-
87	<b>TOTAL DEPRECIATION EXPENSE</b>	<b>113,000</b>	<b>113,000</b>	<b>-</b>
88				
	<b>Net Excess (Deficiency of</b>			
89	<b>Revenues over Expenditures</b>	<b>3,439</b>	<b>(114,385)</b>	<b>(117,824)</b>
90				
91	<b>BEGINNING NET ASSETS</b>	<b>2,757,630</b>	<b>2,336,472</b>	<b>(421,158)</b>
92				
93	<b>ENDING NET ASSETS</b>	<b>2,761,069</b>	<b>2,222,087</b>	<b>(538,982)</b>

	Adopted Budget	Proposed Budget	Proposed Amendment
	2016	2016	2016
1 <u>REVENUES</u>			
2			
2 TAXES			
3 010-3-110-30205 Taxes For Sew Const	650	650	-
5 010-3-110-30207 Taxes For Sew Maint	76,200	76,200	-
6 TOTAL TAX REVENUE	76,850	76,850	-
7			
8 GAMING REVENUE			
9 010-3-110-31271 Video Poker Revenue	310,000	310,000	-
10 TOTAL GAMING REVENUE	310,000	310,000	-
11			
12 GRANT REVENUES			
13 010-3-110-34312 CDBG Effluent Pumps Sewer	-	-	-
14 TOTAL GRANT REVENUE	-	-	-
15			
16 Total Non-Departmental/Administrative Revenues	1,489,275	1,489,275	-
17			
18 Departmental Revenues:			
19 Civil	-	-	-
20 Court	275,200	275,200	-
21 Emergency	-	-	-
22 Fire	558,775	558,775	-
23 Highway & Street Maintenance	177,000	177,000	-
24 Police	56,798	56,798	-
25 Recreation	40,500	40,500	-
26 Regulation	603,500	603,500	-
27 Sanitation	662,920	662,920	-
28 Senior Center	5,880	5,880	-
29 Streets	-	-	-
30 Total Departmental Revenues:	2,380,573	2,380,573	-
31			
32 TOTAL REVENUES	4,256,699	4,256,699	-
33			
34 <u>EXPENDITURES</u>			
35			
36 Governmental Expenses			
37 Non-Departmental	586,759	586,759	-
38 Administrative	375,497	375,497	-
39 Total Governmental	962,256	962,256	-
40			
41 Departmental Expenses:			
42 Civil	2,525	2,525	-
43 Court	83,597	83,597	-
44 Emergency	-	-	-
45 Fire	996,224	996,224	-
46 Highway & Street Maintenance	256,506	256,506	-
47 Police	2,051,517	2,051,517	-
48 Recreation	295,678	295,678	-
49 Regulation	146,572	146,572	-
50 Sanitation	787,840	787,840	-
51 Senior Center	45,525	45,525	-
52 Streets	141,250	141,250	-
53 Total Departmental Expenses:	4,807,234	4,807,234	-
54			
55 Total Expenditures	5,769,490	5,769,490	-
56			
57 Excess (Deficiency) of Revenues over Expenditures	(1,512,791)	(1,512,791)	-
58			

	Adopted Budget	Proposed Budget	Proposed Amendment
	2016	2016	2016
59 Operating Transfers In			
60 010-3-112-39122 Transfer In Sales Tax Receipts/Law Enforce	218,386	196,000	(22,386)
61 010-3-110-38122 Transfer In Sales Tax Receipts	1,081,237	1,625,113	543,876
62 010-3-110-39010 Transfer From Police Court Pay	1,600	1,600	-
63 010-3-110-39235 Transfer From Sinking Fund	500,000	289,815	(210,185)
64 010-3-110-39327 Transfer From Bond Reserve	-	-	-
65 010-3-110-38010 Transfer From Building Fund	4,785	4,785	-
66 010-3-110-39341 Transfer From Capital Projects	21,179	21,179	-
67 010-3-115-39342 Transfer From Capital Projects (blighted)	-	-	-
68 010-3-110-39460 Transfer From Sewerage Fund	82,699	82,699	-
69 010-3-110-39461 Transfer From Sewerage (Mgmt Fees)	75,820	75,820	-
70 TOTAL TRANSFER IN	1,985,706	2,297,011	311,305
71			
72 Operating Transfers Out			
73 010-4-110-59341 Transf To Cap Proj Video Poker	310,000	310,000	-
74 010-4-110-59342 Transfer To Capital Proj App Bonds	15,000	15,000	-
75 010-4-110-59343 Transfer To Capital Proj Court Tech	-	-	-
76 010-4-119-59344 Transfer To Capital Proj Tech Fees	-	-	-
77 010-4-110-59460 Transfer To Sewerage Fund	76,850	76,850	-
78 010-4-110-59470 Transfer To Sales Tax Fund	-	-	-
79 TOTAL TRANSFER OUT	401,850	401,850	-
80			
81 Net Excess (Deficiency of Revenues over Expenditures	71,065	382,370	311,305
82			
83 Beginning Fund Balance (per GL)	(306,654)	(298,107)	8,547
84			
85 Ending Fund Balance (per GL)	(235,589)	84,263	319,852
86			
87			

City of Harahan  
Budget

Capitol Project Fund

	Adopted BUDGET	Proposed Budget	Proposed Amendment
	2016	2016	2016
<u>REVENUES</u>			
1			
2	<b>GRANT REVENUES</b>		
3	341-3-110-32271	RPC Grant	30,000
4	341-3-111-42100	LGAP - Equipment	30,000
5			-
6	<b>TOTAL GRANT REVENUES</b>		
7	30,000	30,000	-
8	<b>MISCELLANEOUS REVENUE</b>		
9	341-3-110-32264	Misc. Revenue - JPC - General	-
10	341-3-112-32272	Misc. Revenue - JPC - Police Dept	126,159
11	341-3-113-32270	Misc. Revenue - JPC - Fire Dept	75,000
12	341-3-117-32265	Misc. Revenue - JPC - Sr. Center	10,000
13	341-3-116-32270	Misc. Revenue - JPC - Recreation Dept	4,200
14	<b>TOTAL MISCELLANEOUS REVENUE</b>		
15	215,359	215,359	-
16	<b>TOTAL REVENUES</b>		
17	245,359	245,359	-
18	<u>EXPENDITURES</u>		
19			
20	<b>OPERATING EXPENSES - Capital Projects by Department</b>		
21	341-4-111-40900	Gen'l Government Admin	83,000
22	341-4-111-42000	Auction Expenses	83,000
23	341-4-112-40900	Police Department	184,159
24	341-4-113-40900	Fire Department	75,000
25	341-4-113-42000	Auction Expenses	75,000
25	341-4-115-40900	Highways& Street Maint	15,000
27	341-4-116-40900	Recreation Department	24,200
28	341-4-117-40900	Senior Center Department	35,000
29	341-4-118-40900	Regulatory Department	35,000
30	341-4-617-40900	Sewerage Fund	-
31	<b>TOTAL DEPARTMENT OPERATING EXP</b>		
32	779,359	779,359	-
33	<b>GRANTS EXPENSES</b>		
34	341-3-111-42100	LGAP - Equipment	-
35			-
36	<b>TOTAL OVERHEAD EXPENSES</b>		
37	-	-	-
38	<b>OVERHEAD EXPENSES</b>		
39	341-4-110-40825	Attorney	3,500
40	341-4-110-41010	Accounting	3,500
41	<b>TOTAL OVERHEAD EXPENSES</b>		
42	7,000	7,000	-
43	<b>CITY IT DEPARTMENT</b>		
44	341-4-110-44000	Website	-
45	341-4-110-44010	Hardware	-
46	341-4-110-44020	Software	-
47	341-4-110-44030	Maintenance Contracts	-
48	<b>TOTAL CITY IT</b>		
49	-	-	-
50	<b>TOTAL EXPENSES</b>		
51	786,359	786,359	-
52	<b>Net Operating Revenue over Expenses</b>		
53	(541,000)	(541,000)	-
54	<b>Operating Transfers Out (IN)</b>		
55			
56	341-3-110-39010	Transfer - General Fund (Video Poker)	(310,000)
57	341-3-110-39010	Transfer - General Fund (App Bond)	(310,000)
58	341-3-119-39010	Transfer - General Fund (Court Tech Fee)	(15,000)
59	341-3-111-39010	Transfer - General Fund (Tech Fee)	-
60	341-4-111-39010	Transfer - General Fund (Blighted Prop)	-
61	341-4-110-39400	Transfer - General Fund	-
62	341-4-110-39400	Transfer - Reserve Fund	21,179
63	341-4-110-39122	Transfer - Sales Tax Fund	-
64	<b>TOTAL TRANSFERS OUT (IN)</b>		
65	(303,821)	(303,821)	-
66			
67	<b>Net Excess (Deficiency of Revenues over Expenditures)</b>		
68	(237,179)	(237,179)	-
69	<b>Beginning Fund Balance</b>		
70	890,661	848,976	(41,685)
71	<b>Ending Fund Balance</b>		
	653,482	611,797	(41,685)



**ORDINANCE**  
**CITY OF HARAHAH**

**PROPOSED ORD. NO: 2017-4**

**BY: COUNCILMAN JOHNSTON**

**AN ORDINANCE** to amend the Capital Budget for the year 2017 of the City of Harahan by transferring funds from Line 341-4-115-40900 (Highways and Street Maintenance) to Line 010-4-115-44700 (Building Repairs and Maintenance) for the purpose of purchasing a capital expense item.

1       **SECTION 1. IT IS HEREBY ORDAINED BY THE MAYOR AND THE**  
2 **COUNCIL OF THE CITY OF HARAHAH** that that the Capital Budget  
3 for the year 2017 of the City of Harahan be, and it is  
4 hereby, amended in the following respects:

5       Decrease Line 341-4-115-40900  
6       (Highways and Street Maintenance)                   \$6,000.00  
7       Increase Line 010-4-115-44700  
8       (Building Repairs and Maintenance)               \$6,000.00

1       **SECTION 2.** If any provision of this ordinance is held  
2 to be invalid or otherwise unenforceable by the final  
3 judgment of a court of competent jurisdiction such  
4 invalidity shall not affect the validity of any of the  
5 remaining provisions of this ordinance that may be given  
6 effect without the invalid provision; and to this end the  
7 provisions of this ordinance are hereby declared to be  
8 severable.

1       **SECTION 3.** All ordinances or parts of ordinances of the  
2 City of Harahan in conflict with this ordinance and all

3 Sections in the Harahan Municipal Code in conflict with  
4 this ordinance are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the  
vote thereon was as follows:

YEAS:  
NAYS:  
ABSENT:  
ABSTENTION:

**ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAH** \_\_\_\_\_

To become effective immediately upon the signature of the Mayor  
or upon the expiration of the time period without the signature  
of the Mayor.

**DELIVERED TO THE MAYOR ON** \_\_\_\_\_

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON** \_\_\_\_\_ **AT** \_\_\_\_\_

\_\_\_\_\_  
**CITY CLERK**

	ACTUAL	ACTUAL	Adopted	Council	%AGE		
	2014	2015	Budget	Budget	CHANGE		
			2016	2017	(2017 Council Budget - adopted 2016)		
<b>REVENUES</b>							
1							
2	<b>INTERGOVERNMENTAL</b>						
3	010-3-115-30241	Parish Transportation	164,179	176,341	177,000	177,000	0.00%
4	010-3-115-30242	HWY Maintenance	-	-	-	-	#DIV/0!
5	<b>TOTAL INTERGOVERNMENTAL</b>						
6			164,179	176,341	177,000	177,000	0.00%
7							
8	<b>GRANT REVENUES</b>						
9	010-3-115-32330	LGAP - debris clean	-	-	-	8,310	#DIV/0!
10							
11	<b>MISCELLANEOUS REVENUE</b>						
12	010-3-115-32261	Misc Rev - Maint	204,075	100	-	-	#DIV/0!
13							
14	<b>TOTAL REVENUES</b>						
15			368,254	176,441	177,000	185,310	4.69%
16	<b>OPERATING EXPENSES</b>						
17	010-4-115-40300	Training & Education	20	-	-	-	#DIV/0!
18	010-4-115-40350	Osha, Medical & Dpp Test	501	-	-	-	#DIV/0!
19	010-4-115-40351	Uniforms	-	343	-	-	#DIV/0!
20	010-4-115-40400	Dues/Fees/Membership/Subscriptions	200	200	200	-	-100.00%
21	010-4-115-40500	Insurance Expense	26,123	29,705	12,622	26,500	109.95%
22	010-4-115-41010	Accounting	-	-	-	-	#DIV/0!
23	<b>TOTAL DEPARTMENT OPERATING EXP</b>						
24			26,844	30,248	12,822	26,500	106.68%
25	<b>SUPPLIES</b>						
26	010-4-115-41400	Office Supplies	395	230	20	20	0.00%
27	010-4-115-41500	Computer Supplies & Expen	-	34	1,050	50	-95.24%
28	<b>TOTAL SUPPLIES</b>						
29			395	263	1,070	70	-93.46%
30	<b>UTILITIES</b>						
31	010-4-115-41600	Telephone & Telecommunic	5,928	4,257	4,450	4,450	0.00%
32	010-4-115-41800	Gas Utility	282	311	315	330	4.76%
33	010-4-115-42000	Water Utility	281	364	750	240	-68.00%
34	010-4-115-42200	Electricity Utility	2,063	1,941	2,000	2,000	0.00%
35	<b>TOTAL UTILITIES</b>						
36			8,554	6,873	7,515	7,020	-6.59%
37	<b>VEHICLES</b>						
38	010-4-115-42500	Vehicle Repairs & Maint	7,312	3,326	3,700	8,000	116.22%
39	010-4-115-42600	Gas_Oil & Fuels	9,799	5,079	5,000	5,000	0.00%
40	<b>TOTAL VEHICLES</b>						
41			17,111	8,405	8,700	13,000	49.43%
42	<b>REPAIR &amp; MAINTENANCE</b>						
43	010-4-115-42700	Tree Trimming	4,950	2,300	2,500	2,500	0.00%
44	010-4-115-42800	Janitorial Supplies & Se	97	517	600	600	0.00%
45	010-4-115-43000	Street Repairs & Maint	270,133	2,149	20,000	15,000	-25.00%
46	010-4-115-43700	Drain & Drainage Maint	8,731	36,980	10,000	6,690	-33.10%
47	010-4-115-43750	Blighted Property	-	-	-	-	#DIV/0!
48	010-4-115-44700	Building Repairs & Maint	10,136	(47)	2,000	2,000	0.00%
49	010-4-115-44800	Small Equipment	2,789	979	1,700	1,700	0.00%
50	010-4-115-45300	Grass Cutting	-	5,750	6,000	7,000	16.67%
51	<b>TOTAL REPAIR &amp; MAINTENANCE</b>						
52			296,836	48,628	42,800	35,490	-17.08%
53	<b>GRANT EXPENSES</b>						
54	010-3-115-32330	LGAP - debris clean	-	-	-	8,310	#DIV/0!
55	<b>TOTAL GRANT EXPENSES</b>						
56			-	-	-	8,310	#DIV/0!
57	<b>WAGES &amp; BENEFITS</b>						
58	010-4-115-49000	Salaries	165,302	142,822	137,520	137,520	0.00%
59	010-4-115-49100	Salaries - Other/Subcont	6,000	-	-	-	#DIV/0!
60	010-4-115-49200	Overtime Pay	-	255	300	-	-100.00%
61	010-4-115-49600	Longevity Pay	785	846	876	876	0.00%
62	010-4-115-50900	Group Hospitalization	93,190	22,779	19,509	18,254	-6.43%
63	010-4-115-51100	Fica Match	10,028	8,575	8,443	8,443	0.00%
64	010-4-115-52000	Life Insurance Match	-	277	436	436	0.00%
65	010-4-115-52500	Medicare Match	2,351	2,198	1,974	1,974	0.00%
66	010-4-115-52600	Workmen'S Comp Match	13,754	14,025	14,541	14,541	0.00%
67	<b>TOTAL WAGES &amp; BENEFITS</b>						
68			231,410	191,772	183,599	182,044	-0.85%
69	<b>TOTAL EXPENSES</b>						
70			581,150	286,189	256,506	272,434	6.21%
71	<b>Operating Transfers Out/ (In)</b>						
72	010-3-115-39342	Transfer In - Cap Proj (blighted property)	-	-	-	-	#DIV/0!
73	<b>TOTAL TRANSFER IN</b>						
74			-	-	-	-	#DIV/0!
75	<b>Excess (Deficiency) of Revenues over Expenditures</b>						
76			(212,896)	(109,748)	(79,506)	(87,124)	9.58%
77	<b>Plus Overhead Expenses Allocated from GF Department</b>						
78	010-4-115-49075	Allocated Overhead Salaries	-	-	10,048	-	-100.00%
79	<b>Total Overhead Expenses Allocated to GF Departments</b>						
80			-	-	10,048	-	-100.00%
81	<b>Total Excess (Deficiency) of Revenue over Expenditures</b>						
			(212,896)	(109,748)	(89,554)	(87,124)	-2.71%

City of Harahan  
Budget

Capital Project Fund

	ACTUAL	ACTUAL	Adopted	Council	%AGE
	2014	2015	BUDGET	Budget	CHANGE
			2016	2017	(2017
					Council
					Budget -
					adopted
					2016)
<u>REVENUES</u>					
1					
2	GRANT REVENUES				
3	341-3-110-32271	RPC Grant	30,000	30,000	0.00%
4	341-3-111-42100	LGAP - Equipment		12,460	#DIV/0!
5					
6	TOTAL GRANT REVENUES				
7			30,000	42,460	41.53%
8	MISCELLANEOUS REVENUE				
9	341-3-110-32264	Misc. Revenue - JPC - General			#DIV/0!
10	341-3-111-32280	Auction Proceeds			#DIV/0!
11	341-3-112-32272	Misc. Revenue - JPC - Police Dept	126,159		-100.00%
12	341-3-112-32280	Auction Proceeds			#DIV/0!
13	341-3-113-32270	Misc. Revenue - JPC - Fire Dept	75,000		-100.00%
14	341-3-113-32280	Auction Proceeds			#DIV/0!
15	341-3-113-32280	Auction Proceeds			#DIV/0!
16	341-3-117-32265	Misc. Revenue - JPC - Sr. Center	10,000		-100.00%
17	341-3-116-32270	Misc. Revenue - JPC - Recreation Dept	4,200		-100.00%
18	TOTAL MISCELLANEOUS REVENUE				
19			215,359		-100.00%
20	TOTAL REVENUES				
21			245,359	42,460	-82.69%
22	<u>EXPENDITURES</u>				
23					
24	OPERATING EXPENSES - Capital Projects by Department				
25	341-4-111-40900	Genl Government Admin	83,000		-100.00%
26	341-4-111-42000	Auction Expenses			#DIV/0!
27	341-4-112-40900	Police Department	184,159		-100.00%
28	341-4-112-42000	Auction Expenses			#DIV/0!
28	341-4-113-40900	Fire Department	75,000		-100.00%
30	341-4-113-42000	Auction Expenses			#DIV/0!
30	341-4-115-40900	Highways& Street Maint	15,000		-100.00%
32	341-4-115-42000	Auction Expenses			#DIV/0!
32	341-4-116-40900	Recreation Department	24,200		-100.00%
34	341-4-117-40900	Senior Center Department	35,000		-100.00%
35	341-4-118-40900	Regulatory Department			#DIV/0!
36	341-4-617-40900	Sewerage Fund	363,000		-100.00%
37	TOTAL DEPARTMENT OPERATING EXP				
38			779,359		-100.00%
39	GRANTS EXPENSES				
40	341-3-111-42100	LGAP - Equipment		12,460	#DIV/0!
41					
42	TOTAL OVERHEAD EXPENSES				
43				12,460	#DIV/0!
44	OVERHEAD EXPENSES				
45	341-4-110-40825	Attorney	3,500		-100.00%
46	341-4-110-41010	Accounting	3,500		-100.00%
47	TOTAL OVERHEAD EXPENSES				
48			7,000		-100.00%
49	CITY IT DEPARTMENT				
50	341-4-110-44000	Website			
51	341-4-110-44010	Hardware			#DIV/0!
52	341-4-110-44020	Software			#DIV/0!
53	341-4-110-44030	Maintenance Contracts			#DIV/0!
54	TOTAL CITY IT				
55					#DIV/0!
56	TOTAL EXPENSES				
57			786,359	12,460	-98.42%
58	Net Operating Revenue over Expenses				
59			(541,000)	30,000	-105.55%
60	Operating Transfers Out (IN)				
61					
62	341-3-110-39010	Transfer - General Fund (Video Poker)	(310,000)	(325,500)	5.00%
63	341-3-110-59010	Transfer - General Fund (App Bond)	(15,000)	(15,750)	5.00%
64	341-3-119-59010	Transfer - General Fund (Court Tech Fee)		(3,650)	#DIV/0!
65	341-3-111-59010	Transfer - General Fund (Tech Fee)		(1,330)	#DIV/0!
66	341-4-111-59010	Transfer - General Fund (Blighted Prop)			#DIV/0!
67	341-4-110-59400	Transfer - General Fund	21,179		-100.00%
68	341-4-110-59020	Transfer - Reserve Fund			#DIV/0!
69	341-4-110-59122	Transfer - Sales Tax Fund			#DIV/0!
70	TOTAL TRANSFERS OUT (IN)				
71			(303,821)	(346,230)	13.96%
72					
73	Net Excess (Deficiency) of Revenues over Expenditures				
74			(237,179)	376,230	-258.63%
75	Beginning Fund Balance				
76			890,661	653,482	-26.63%
77	Ending Fund Balance				
			653,482	1,029,712	57.57%

1 The following Ordinance was proposed by Councilman Baudier and seconded by  
2 Councilman \_\_\_\_\_;  
3

4 **PROPOSED ORDINANCE NO. 2017 - 5**  
5

6 **An Ordinance to amend and re-ordain Ordinance No. 53, Sewerage District No.**  
7 **1 of the City of Harahan, and the Harahan Municipal Code, Chapter 90, Article II,**  
8 **Division 2, USER CHARGES, Section 90-58. - Schedule of charges, providing for a**  
9 **change of user charges for services rendered by the said Sewerage District.**  
10

11 **WHEREAS, all sewerage usage fees shall only be spent on operations,**  
12 **maintenance, capital projects, and debt reduction for the sanitary sewerage system.**  
13

14 **NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Harahan,**  
15 **acting as the governing authority of said City that:**  
16

17 **SECTION 1. That Section 1 of Ordinance No. 53, Sewerage District No. 1 of**  
18 **the City of Harahan, and the Harahan Municipal Code, Chapter 90, Article II, Division**  
19 **2, USER CHARGES, Section 90-58, - Schedule of charges, be, and the same is hereby**  
20 **amended to read as follows:**

21 **The rates and charges for the use of the sewerage collection, treatment and**  
22 **disposal services of Sewerage District No. 1 of the City of Harahan, State of Louisiana,**  
23 **for each and every residence, commercial or industrial establishment now or hereafter**  
24 **connected to the sewerage district treatment facilities, shall be based upon the**  
25 **amount of water used and be in accordance with the following schedule:**

26 **Residences, doubles, apartments, duplex and other places of abode: The**  
27 **charge shall be at the rate of \$4.25 per thousand (1,000) gallons of water based upon**  
28 **eighty-five (85) percent of the number of gallons shown on the water bill for each living**  
29 **unit. Minimum per billing cycle is \$8.50. All other buildings, establishments, schools,**  
30 **businesses shall be charged at the rate of \$4.75 per thousand (1,000) gallons of water**  
31 **used. The minimum bill per billing cycle is hereby set at \$11.00.**  
32

33 **SECTION 2. The subsequent prevailing rates per thousand (1,000) gallons of**  
34 **water based upon eighty-five (85) percent of water consumption, as set forth by this**  
35 **ordinance shall be reviewed by the Harahan City Council annually and/or as deemed**  
36 **necessary by the Council. Upon review, the current rate may be retained or adjusted**  
37 **upward or downward as warranted by fiscal budgetary requirements. Adjustments**  
38 **shall be based on changes in the consumer price index for utilities. All upward user**  
39 **fee adjustments shall have a cap of five (5) percent.**  
40

41 **SECTION 3. The user charges shall become effective on April 1, 2017.**  
42

43 **SECTION 4. All ordinances in conflict herewith are hereby repealed.**  
44

45 **SECTION 5. Should any provision of this ordinance, or the application thereof,**  
46 **be held invalid, such invalidity shall not affect the validity of the remaining portions of**  
47 **this ordinance.**  
48

49 **The foregoing Ordinance having been submitted to a vote, the vote thereon was**  
50 **as follows:**  
51

52 **YEAS:**

53 **NAYS:**

54 **ABSENT:**

55 **ABSTENTION:**  
56  
57  
58  
59

60           **This Ordinance was declared adopted on this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_ to**  
61 **become effective immediately upon the signature of the Mayor or upon the expiration**  
62 **of the time period without the signature of the Mayor.**

63

64

65

66

\_\_\_\_\_  
**Tina Miceli, Mayor**

\_\_\_\_\_  
**Nicole Lee, City Clerk**

1 The following Ordinance was proposed unanimously by the Council of the City of  
2 Harahan:

3  
4 **ORDINANCE NO. 1813**  
5

6 **An Ordinance to amend and re-ordain Ordinance No. 53, Sewerage District No.**  
7 **1 of the City of Harahan, and the Harahan Municipal Code, Chapter 90, Article II,**  
8 **Division 2, USER CHARGES, Section 90-58. – Schedule of charges, providing for a**  
9 **change of user charges for services rendered by the said Sewerage District.**  
10

11 **WHEREAS, the City of Harahan, State of Louisiana, owns and operates a**  
12 **wastewater collection, treatment and disposal system as revenue producing work of**  
13 **public improvement, and desires to construct and acquire additions, improvements**  
14 **and replacements to the System, including equipment and fixtures, a work of public**  
15 **improvement for the City; and**  
16

17 **WHEREAS, in January, 2014, the City of Harahan authorized the issuance of not**  
18 **exceeding Four Million Dollars (\$4,000,000) of Taxable Sewer Revenue Bonds, Series**  
19 **2014, of the City of Harahan, State of Louisiana, prescribing the forms, terms and**  
20 **conditions of said bonds; providing for the payment thereof; entering into certain other**  
21 **covenants and agreements in connection with the security and payment of said bonds;**  
22 **selling said bonds to the Clean Water State Revolving Fund; authorizing the execution**  
23 **of a Loan and Pledge Agreement and other loan documents with the Louisiana**  
24 **Department of Environmental Quality; providing for the delivery of the bonds to said**  
25 **department; and providing for other matters in connection therewith; and**  
26

27 **WHEREAS, the City is now financing costs of the sewer project through the**  
28 **issuance of its Taxable Sewer Revenue Bonds payable as to principal and interest**  
29 **from a dedication and pledge of the income and revenues derived from the operation**  
30 **of the entirety of the system, pursuant to the provisions of Part XIII, Chapter 4, Title**  
31 **39 of the Louisiana Revised Statutes of 1950, as amended (La. R.S. 39:1011, et seq.),**  
32 **and other constitutional and statutory authority, subject to the prior payment of the**  
33 **reasonable and necessary expenses of operating and maintaining the system; and**  
34

35 **WHEREAS, present revenues are inadequate to provide for the proper operation**  
36 **and maintenance of the Harahan Municipal Sewerage District, which said operation**  
37 **and maintenance is imperative in the interest of the public health and welfare; and**  
38

39 **WHEREAS, current rates have not been increased since 2013. It is necessary**  
40 **to increase the rate charged for sewerage service, based on water usage,**  
41 **maintenance, and debt reduction.**  
42

43 **WHEREAS, all sewerage usage fees shall only be spent on operations,**  
44 **maintenance, capital projects, and debt reduction for the sanitary sewerage system;**  
45 **and**  
46

47 **WHEREAS, the City, through its Governing Authority, by proper resolutions**  
48 **and/or ordinances, hereby covenants to fix, establish and maintain such rates and**  
49 **collect such fees, rents or other charges for the services and facilities of the system,**  
50 **and all parts thereof, and to revise the same from time to time whenever necessary,**  
51 **as will always provide revenues in each year sufficient to pay the reasonable and**  
52 **necessary expenses of operating and maintaining the system in each year, the**  
53 **principal and interest maturing on the bonds in each year, all reserves or sinking funds**  
54 **or other payments required for such year by the bond ordinance, and all other**  
55 **obligations or indebtedness payable out of the revenues of the system for such year,**  
56 **and which will provide revenues in each year, after paying all reasonable and**  
57 **necessary expenses of operating and maintaining the system, at least equal to 110%**  
58 **of the largest amount of principal and interest maturing on the bond in any future bond**  
59 **year and on any additional parity bonds hereafter issued as provided herein; provided,**  
60 **however, to the amount other moneys are applied to the payment of the reasonable**  
61 **and necessary costs of operating and maintaining the system, then such rates, fees**

62 and other rents may be correspondingly reduced and such other moneys will be  
63 included in making the coverage calculation.  
64

65 **NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Harahan,  
66 acting as the governing authority of said City that:  
67

68 **SECTION 1.** That Section 1 of Ordinance No. 53, Sewerage District No. 1 of the  
69 City of Harahan, and the Harahan Municipal Code, Chapter 90, Article II, Division 2,  
70 **USER CHARGES**, Section 90-58. - Schedule of charges, be, and the same is hereby,  
71 amended to read as follows:

72 The rates and charges for the use of the sewerage collection, treatment and  
73 disposal services of Sewerage District No. 1 of the City of Harahan, State of Louisiana,  
74 for each and every residence, commercial or industrial establishment now or hereafter  
75 connected to the sewerage district treatment facilities, shall be based upon the  
76 amount of water used and be in accordance with the following schedule:

77 Residences, doubles, apartments, duplex and other places of abode, the charge  
78 shall be at the rate of \$5.75 per thousand (1,000) gallons of water based upon eighty-  
79 five (85) percent of the number of gallons shown on the water bill for each living unit.  
80 Minimum per billing cycle is \$9.25. All other buildings, establishments, schools,  
81 businesses shall be charged at the rate of \$6.40 per thousand (1,000) gallons of water  
82 used. The minimum bill per billing cycle is hereby set at \$12.75.  
83

84 **SECTION 2.** The subsequent prevailing rates per thousand (1,000) gallons of  
85 water based upon eighty-five (85%) percent of water consumption, as set forth by this  
86 Ordinance shall be reviewed by the Harahan City Council annually and/or as deemed  
87 necessary by the Council. Upon review, the current rate may be retained or adjusted  
88 upward or downward as warranted by fiscal budgetary requirements. Adjustments  
89 shall be based on changes in the consumer price index for utilities.  
90

91 **SECTION 3.** The user charges shall become effective on October 1, 2016.  
92

93 **SECTION 4.** In the event that there is adopted by the electors of the City of  
94 Harahan an ad valorem real property tax the avails of which are dedicated exclusively  
95 to the operation and maintenance of Sewerage District No. 1 of the City of Harahan,  
96 including debt service obligations undertaken by it or on its behalf, then, in such event,  
97 the Council of the City of Harahan shall, annually and in consideration of the previous  
98 fiscal year's receipts of such ad valorem tax, adjust the schedule of user charges so  
99 that the user charges together with such ad valorem tax receipts are net revenue  
100 neutral after satisfaction of the operation, maintenance and debt service obligations  
101 of Sewerage District No. 1 of the City of Harahan.  
102

103 **SECTION 5.** If any provision of this ordinance is held to be invalid or otherwise  
104 unenforceable by the final judgement of a court of competent jurisdiction, such  
105 invalidity shall not affect the validity of any of the remaining provisions of this  
106 ordinance that may be given effect without the invalid provision; and to this end the  
107 provisions of this ordinance are hereby declared to be servable.  
108

109 **SECTION 6.** All ordinances or parts of ordinances of the City of Harahan in  
110 conflict with this ordinance are hereby repealed.  
111

112 The foregoing Ordinance having been submitted to a vote, the vote thereon was  
113 as follows:  
114

115 **YEAS:** Baudier, Benton, Huete, Johnston, Wheeler

116 **NAYS:** None

117 **ABSENT:** None

118 **ABSTENTION:** None  
119  
120



121        This Ordinance was declared adopted on this 22<sup>nd</sup> day of September, 2016 to  
122 become effective immediately upon the signature of the Mayor or upon the expiration  
123 of the time period without the signature of the Mayor.  
124

125  
126  
127  
128

Tina Miceli  
Tina Miceli, Mayor

Nicole Lee  
Nicole Lee, City Clerk

Sent to Mayor for signature  
9/23/16 @ 9:40 A.M. N.L.  
Returned 9/23/16 @ 9:45 A.M. N.L.

**RENTAL/LEASE AGREEMENT**

**PARTIES:** The City of Harahan, (hereinafter referred to as the Landlord), hereby rents/leases to the Harahan Athletic Association (hereinafter referred to as Tenant), the concession stand(s) located at the Harahan Gym/ Playground to be used by Tenant for all events at Harahan Playground to benefit the Harahan Recreation Department. Tenant will be allowed use of the Harahan Gym and/or Playground for fundraising events to benefit the Harahan Recreation Department. Tenant will be allowed use of the facilities for a maximum of twenty (20) fundraising events per year.

**TERMS:** This rental/lease agreement, which exists between Landlord and Tenant, commences on the 1st day of January, 2016, for a term of twenty-five (25) years and no days, and ends on the 31st day of December, 2041 at midnight.

**RENT:** This rental/lease agreement is made for and in consideration of a yearly rental of One Dollar and no cents (\$1.00), which shall be paid before January 30th of each year of the agreement.

**NON-PROFIT STATUS:** Tenant hereby certifies that it is a non-profit organization under all State and Federal laws.

**CANCELLATION:** Both Landlord and Tenant reserve and are hereby granted the right to cancel this rental/lease agreement at any time. Said cancellation shall be provided to the other party by written instrument at least thirty (30) days before the termination date of said agreement.

The Harahan Athletic Association must clean up after every event they sponsor.

Executed in Duplicate:

I hereby agree to the Terms and Conditions described herein:

At \_\_\_\_\_

\_\_\_\_\_  
Landlord (City of Harahan)

This \_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_  
Tenant (Authorized Representative)  
Harahan Athletic Association