

Existing Customer
TSM: B. Musso

CLIENT COPY

ADDENDUM

Per Contract ID # 2008-0057, issued 3/27/08 and received 4/17/08, the City of Harahan, LA desires to remove the following services:

Conversion Breakdown			
Application Software	Conversion Programming Fee	Estimated Hours	Estimated Services
Fixed Assets Master File		1,513	
Conversion Total		1,513	

Please Note: CLIENT understands that no monies will be refunded.

ACCEPTED BY:

CITY OF HARAHAAN, LA

By: Primo Mous

Signature Mayor

Title

7/26/11

Issue Date

ACCEPTED BY:

TYLER TECHNOLOGIES, INC.

By: Don Walker

Signature

COO, Local Government Division

Title

7/26/11

Issue Date

CITY OF HARAHAN
 INCODE SOFTWARE MAINTENANCE FEES
 ACTUALS AND ESTIMATED

	Item	2010	2011	2012	2013	Annual Price Increase
Incode Software	IMNSW	63.00	68.04	73.48	79.36	7/1/2010 6/30/2011 8.00%
Accu ODBC	IMNSW	1,196.00	1,291.68	1,395.01	1,506.62	7/1/2010 6/30/2011
AcuCorp AcuServer	IMNSW	1,238.00	1,337.04	1,444.00	1,559.52	7/1/2010 6/30/2011
Central Cash Collection	IMNSW	300.00	324.00	349.92	377.91	7/1/2010 6/30/2011
Current Tax File Import Utility	IMNSW	394.00	425.52	459.56	496.33	7/1/2010 6/30/2011
Forms Overlay	IMNSW	3,675.00	3,969.00	4,286.52	4,629.44	7/1/2010 6/30/2011
Property Tax Management	IMNSW	300.00	324.00	349.92	377.91	7/1/2010 6/30/2011
Special Assessments	IMNSW	315.00	340.20	367.42	396.81	7/1/2010 6/30/2011
Tax Sale / Tax lein add-on	IMNSW	-	938.00	1,013.04	1,094.08	
Project Accounting	IMNSW	3,256.00	3,516.48	3,797.80	4,101.62	4/1/2010 3/31/2011
Core Financials	IMNSW	1,969.00	2,126.52	2,296.64	2,480.37	4/1/2010 3/31/2011
Payroll/Personnel	IMNSW	1,313.00	1,418.04	1,531.48	1,654.00	3/1/2010 2/28/2011
Purchase Orders	IMNSW	1,000.00	1,080.00	1,166.40	1,259.71	2/1/2010 1/31/2011
Report Writer	IMNSW	875.00	945.00	1,020.60	1,102.25	2/1/2010 1/31/2011
Building Projects	IMNSW	625.00	675.00	729.00	787.32	10/1/2009 9/30/2010
Business License	IMNSW	2,205.00	2,381.40	2,571.91	2,777.66	
Online Student Center	LMS Subscription					
Current and Estimated Software Maintenance Fees		\$ 18,724.00	\$ 21,159.92	\$ 22,852.71	\$ 24,680.93	

Applications yet to "GO LIVE"		2010	2011	2012	2013
Fixed Assets	IMNSW	-	438.00	473.04	510.88
GASB	IMNSW	-	1,750.00	1,890.00	2,041.20
Work Order	IMNSW	-	1,203.00	1,299.24	1,403.18
Call Center	IMNSW	-	1,238.00	1,337.04	1,444.00
Third Party Web Payment Interface	IMNSW	-	300.00	324.00	349.92
Additional Software Maintenance Fees		\$ -	\$ 4,929.00	\$ 5,323.32	\$ 5,749.19
GRAND TOTAL Software Maintenance Fees		\$ 18,724.00	\$ 26,088.92	\$ 28,176.03	\$ 30,430.12

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