

**City of Harahan
6437 Jefferson Highway
Mayor and Harahan City Council
Regular Meeting Agenda**

Date: September 21, 2017

Time: 7:30 P.M.

The Public Meeting is called to order by the Mayor, followed by the Pledge of Allegiance.

ROLL CALL

SPECIAL PRESENTATIONS

- 1. Colonel Mike Clancy and Mr. Durand with the US Army Corp of Engineers**
- 2. Stuart Consulting**
- 3. Darlene Schwartz, Community Liaison**
- 4. Current State of the Harahan Police Department**

ADDRESS THE COUNCIL

APPROVAL OF MINUTES

Reading of the Minutes of the Council Meeting on August 17, 2017

Approval of the Minutes of the Council Meeting on August 17, 2017

COMMUNICATIONS

Reading of the minutes of the Board of Adjustments and Appeals on August 16, 2017.

Accepting the minutes of the Board of Adjustments and Appeals on August 16, 2017.

Reading of the minutes of the Planning and Zoning Board on September 6, 2017.

Accepting the minutes of the Planning and Zoning Board on September 6, 2017.

RESOLUTIONS

PROPOSED RESOLUTION NO. 2017 – 18

Attorney General opinion request in reference to contracts.

ORDINANCES FOR APPROVAL

PROPOSED ORDINANCE NO. 2017 – 16 (08/17/2017 Referred to Planning and Zoning)

An Ordinance approving the Re-zoning of 6915 Jefferson Highway, Lots B-4, B-5, B-6 and D-1-A, Tract C, Soniat Plantation Subdivision, City of Harahan, Parish of Jefferson, State of Louisiana, from R-1 to C-1.

PROPOSED ORDINANCE NO. 2017 – 26 (Deferred 08/17/2017)

An Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana. (Civil Service Department)

PROPOSED ORDINANCE NO. 2017 – 27

An Ordinance to amend Ordinances 1361, 778 and 1003 establishing a Personnel Policy for the City of Harahan by adding thereto provisions relative to a policy regarding compensation during periods of leave due to emergencies, to repeal all ordinances in conflict therewith and to otherwise provide with respect thereto.

ORDINANCE FOR INTRODUCTION (FIRST READING)

PROPOSED ORDINANCE NO. 2017 – 28

An Ordinance to amend and re-ordain Section 78-44 of the Harahan Municipal Code by adding thereto a new subsection to be designated subsection (e) to provide for the imposition of a charge for residential curbside recycling services and to otherwise provide with respect thereto.

PROPOSED ORDINANCE NO. 2017 – 29

As mandated by LSA - R.S. 39:1305, to fund for the projected complete year of Dues/Fees/Memberships/Subscriptions for the Regulatory Department, this is an Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

PROPOSED ORDINANCE NO. 2017 – 30

An Ordinance to amend and re-ordain Ordinance 1333, specifically, Section XI (B) (13) of Appendix A of the Code of the City of Harahan, relative to square footage allowable by the City of Harahan for general retail services in the C-1 Neighborhood Commercial District; and to otherwise provide with respect thereto.

PROPOSED ORDINANCE NO. 2017 – 31

As mandated by LSA-R.S 39:1305, to fund the projected complete year of Health Insurance for all departments in the General Fund, this is an Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

OLD BUSINESS

1. Planning and Zoning and Appeals Board nominations and appointments
2. Ramelli Contract (Deferred 08/17/2017)

NEW BUSINESS

1. Ms. Adrienne Jouet is requesting permission to host a block party on Magnolia Blvd. on Tuesday, October 31, 2017. She is requesting the street be closed from Jefferson Hwy. to the middle of Magnolia Blvd. from 6:00 p.m. until 10:00 p.m.
2. Ms. Adrienne Jouet, President of the Knights of Columbus Women’s Auxiliary is requesting permission to sell beer and wine at the 6th annual Fall Family Fest on Friday, October 20, 2017 from 6:00 p.m. until 10:00 p.m. in the St. Rita School parking lot.
3. The GOT (Got Our Troops) Foundation is requesting permission to hold their first annual Poker Tournament at the VFW Post #3267, located at 1133 Hickory Ave., on Wednesday, November 8, 2017 from 6:00 p.m. to 11:00 p.m. Alcohol will be served.

ADDRESS THE COUNCIL

SECRETARY’S REPORT

Secretary’s report for August, 2017
Total revenue \$638,430.49

REPORTS

PAY BILLS

Bill’s paid in August, 2017
Total expenditures \$387,688.29

EXECUTIVE SESSION

None

ADJOURN

A. The following matter involving pending litigation may be considered

(Court, Case, Number, Parties):

- 1. Phillip Canella vs. Arch Ins. Co., City of Harahan, Todd A. St. Cyr, and Allstate Ins. Co.; 24th JDC, Case 744-961, Div. "I"**
- 2. Suzanne K. Scalise vs. City of Harahan LA, Anne Gordon, Louise Slayden, Ronald Gordon, Gail Gordon; 24th JDC, Case 744-986, Div. "O"**
- 3. City of Harahan, et al, v. BP Exploration & Production, Inc., et al. U.S.D.C., Eastern District of Louisiana, No. 2:13-cv-01397**
- 4. Wood Materials LLC, Wood Resources LLC v. City of Harahan, 24th JDC, Case 761-783, Div. "K"**

B. The following matter involving prospective litigation for which formal written demand has been made may be considered.

C. The following matters involving discussion of the character, professional competence, or physical or mental health of:

Name:

1 The following Resolution was offered unanimously by the Council of the City of
2 Harahan:

3 **PROPOSED RESOLUTION NO. 2017 – 18**

4
5 **WHEREAS, the Office of the Attorney General has instituted a policy stating that the**
6 **Office will render written opinions to the governing authority of a local political**
7 **subdivision only after the legal issue or question is presented to the legal advisor of**
8 **the political subdivision, and only after the specific issue or question has been**
9 **placed upon the agenda of political subdivision so as to provide public notice of the**
10 **specific question or issue; and**

11 **WHEREAS, at the regular meeting of the Harahan City Council of June 15, 2017,**
12 **certain members of the City Council challenged the validity of the Mayor's execution**
13 **of a garbage and trash collection and disposal contract with Ramelli Waste, LLC,**
14 **(Ramelli) awarded pursuant to a "Request for Proposal" (RFP) process on February 3,**
15 **2017, on grounds that Ordinance No. 1799, codified as Harahan Municipal Code Sec.**
16 **2-231, effective December 17, 2015, requires that all city contracts be executed only**
17 **after Council approval; and**

18 **WHEREAS the question regarding the City Council's power to require prior**
19 **approval of all contracts before they may be given effect as announced in HMC Section**
20 **2-231 was presented to the City Attorney who opined that HMC Section 2-231's**
21 **requirement was an infringement on the power of the Mayor as defined by the**
22 **"Lawrason Act", La R. S. 33:404(A)(4); and**

23 **WHEREAS consideration of the issue by the Council, in open meeting, thereafter**
24 **ensued on the question of whether the Council has the legal authority to require prior**
25 **approval of all contracts; and**

26 **WHEREAS the City Attorney has prepared a Request for Opinion of the Attorney**
27 **General, attached to and made a part of this Resolution; and**

28 **WHEREAS this resolution and its attachment have been placed upon the agenda**
29 **of the meeting of the Council of the City of Harahan for consideration, and considered,**
30 **at its regular monthly meeting of August 17, 2017.**

31 **NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF**
32 **HARAHAN that the Request for Opinion of the Attorney General, attached to and made**
33 **a part of this Resolution be submitted to the Attorney General of Louisiana and that**
34 **the City Attorney transmit same to the Attorney General of Louisiana upon adoption of**
35 **this Resolution.**

36 **The foregoing resolution having been submitted to a vote, the vote thereon was as**
37 **follows:**

38
39 **YEAS:**
40 **NAYS:**
41 **ABSENT:**
42 **ABSTENTION:**
43
44
45
46

47 **And this Resolution was declared adopted on this _____ day of _____.**
48
49
50

51 _____
52 **Nicole Lee**
53 **Municipal Clerk**



TINA MICELI
Mayor

NICOLE S. LEE
City Clerk/Tax Collector

City of Harahan

6437 Jefferson Highway
Harahan, Louisiana 70123
Phone (504) 737-6383
FAX (504) 737-6384

CITY COUNCIL

TIMOTHY L. BAUDIER
SUSAN BENTON
DANA HUETE
CRAIG JOHNSTON
CARRIE WHEELER

August 17, 2017

Hon. Jeff Landry
Attorney General, State of Louisiana
Civil Division
P. O. Box 94005
Baton Rouge, 70804

Re: Request for Opinion
La R. S. 33:404

Dear Attorney General Landry:

Your opinion is respectfully requested on the following issue of interpretation of the law of Louisiana.

Facts

In December 2016 the Mayor of the City of Harahan, a Lawrason Act municipality, prepared and published a "Request for Proposals" with regard to the collection of solid municipal waste in contemplation of the expiration, on February 28, 2017, of the City's then-current garbage and trash collection and disposal contract with Progressive Waste and Disposal. The Request for Proposal was prepared and published and the members of the Harahan City Council invited to participate in the process.

On February 3, 2017, the Mayor executed a contract with Ramelli Waste, LLC, (Ramelli). The contract was amended on May 23, 2017, to specifically define the service addresses, among other things.

At the City Council meeting of June 15, 2017, the Council challenged the validity of the award of the contract on grounds that Ordinance No. 1799, codified as Harahan Municipal Code Sec. 2-231, effective December 17, 2015, requires that all city contracts be executed only after Council approval.

At this same meeting I was directed by the Council to seek an opinion of your office on the questions of whether Harahan Municipal Code Sec. 2-231 infringes on the power of the mayor under La R. S. 33:404(A)(4) by requiring submission to and formal approval of the Council before execution.

Applicable Law

With respect to the duties of mayor, La R. S. 33:404 states, in pertinent part, as follows:

404. Duties of the Mayor

A. The mayor shall have the following powers, duties, and responsibilities:

(4) To sign all contracts on behalf of the municipality.

The Lawrason Act is silent with respect to the powers of the City Council (or Board of Aldermen) with respect to the award of contracts.

Section 2-231 of the Harahan Municipal Code provides as follows:

Sec. 2-231. - In general.

- (a) Prior to the execution of any contract by the city or any of its departments (excluding the city police department) with any party, entity, agency, etc., the proposed contract must be submitted to the city council for review and formal approval. If the proposed contract is to be in writing, a copy of the proposed contract including all terms, conditions, costs, and supplements shall be submitted to the council. If the proposed contract is not to be in writing, a written summary of the terms of the proposed oral contract shall be submitted to the council.
- (b) Should the contract under review require an expenditure of funds, the mayor or appropriate department shall include a document identifying the funding source.
- (c) All amendments to, changes to, additions to, deletions from, any contract shall require the same procedure as outlined in subsection (a) of this section.
- (d) Contracts for a term that extends beyond one fiscal year shall include an accompanying document from the mayor that estimates the total cost over the life of the contract and the funding source that is expected to be used to pay costs associated with the contract.

- (e) Approval to enter into a contract shall only require a simple majority of the city council.
- (f) The terms of this ordinance may be waived by the council for emergency contracts or during time of federal, state, or parish declared state of emergency affecting the city.
- (g) Emergency ordinances entered into without receiving council review and approval must be provided in writing to the council within 72 hours. Emergency contracts shall not be valid for any term over 30 days, unless the city council has reviewed and approved the terms of the contract.
- (h) Any contract for goods or services involving the city or any of its departments which is executed or agreed upon without compliance with the provisions of this section shall be null and void, and the city shall not be bound by the terms thereof, nor shall the city be obligated to pay for any such goods or services provided under such contract.

With regard to the garbage and trash collection and disposal contract at issue \$680,000 was appropriated in FY2016 and \$703,800 was appropriated in FY2017. These amounts include enterprise fund revenue dedicated to "garbage disposal" by ordinance (user service fees imposed by HMC Sec. 78-44 and Ordinance 1097) .

The Positions of the Council and of the Mayor

It is the position of the City Council that HMC Section 2-231 is a valid exercise of its legislative powers. It is the Council's position that La R. S. 33:404(A)(4) is merely the recognition of the ministerial function of the mayor as the party authorized to execute city contracts, and that it, the Council is granted the power to approve the terms of all contracts to which the City is a party. The Council's basis for this position is its inherent right to control the city fisc.

It is the position of the Mayor that La R. S. 33:404(A)(4) is a grant of discretionary powers to sign any contract for municipal services or functions for which funds have been appropriated and that Section 2-231 is an infringement on the mayor's powers insofar as it seeks to compel approval of a contract before the contract can be given effect. The Mayor's basis for her position is that once funds have been appropriated for the operation of the city, it is the executive's function to see to day-to-day administration thereof and that prior Councilmanic approval of every contract is both contrary to the Lawrason Act and unworkable as a practical matter.

Question Presented

The request for an opinion was framed by Councilman Carrie Wheeler as follows:

I am requesting that an attorney general's opinion be obtained regarding Councilman Johnston's Ordinance 1799, (now codified as Section 2-231 of the Harahan Municipal Code) regarding whether the Mayor has the right to enter into **ANY** contract without council review and approval.

The question was presented to the City Attorney as legal advisor of the governing authority who has framed the question as “Do the provisions of Section 2-231 of the Harahan Municipal Code, and in particular subsections (a) , (c) and (g) thereof, unlawfully infringe upon the powers of the mayor to execute contracts as announced by La R. S. 33:404(A)(4) by requiring prior councilmanic approval of said contracts, even in instances where funds have already been appropriated for satisfaction of the obligation undertaken in the contract?”

Previous opinions of the Attorney General

In Opinion No. 91-516 is was stated:

As a general rule, a mayor acting alone is without power to execute a contract binding on the city absent an ordinance or resolution by the governing council authorizing him to do so. Daspit v. City of Alexandria, 342 So.2d 683 (La.App.3rd Cir.1977)¹; Foti, v. Montero, 146 So.2d 789 (La.1962). If acting under authority of the council, a mayor may have such power. Landis Construction Co., Inc. v. Health Education Authority, 367 So.2d 330 (La.1979); Wilkinson v. Poag, 181 So.2d 27 (La.App.2d Cir.1938). On the other hand, if a mayor acts without the governing council's express authorization but with the council's knowledge and the latter acquiesces, the city may be prevented from arguing that the mayor lacked sufficient authority. Smith v. Town of Vinton, 25 So.2d 237 (La.1946); see also Smith v. Town of Vinton, 43 So.2d 18 (La.1949). Similarly, where work is performed in good faith though contracts fail to comply with legal requirements and the city benefits, the performing party may be reimbursed for certain expenditures. Harp v. Town of Lake Providence, 338 So.2d 169 (La.App.2d Cir.1976). Finally, it should be noted that recovery is allowed only in the absence of theft, fraud or other defect that would render the contract absolutely null and void.

¹ It should be noted that the City of Alexandria is not a Lawrason Act municipality.

The mayor of a Lawrason Act municipality does have the power to sign all contracts on behalf of the municipality. R.S. 33:404(4). It is generally contemplated, however, that the town council initially authorize such action. Similarly, the mayor also has authority to pay municipal bills, after an annual budget is first approved by the town council. Op.Atty.Gen., No. 89-90, April 14, 1989. It should finally be noted that the mayor may have authority to contract without prior council approval in an emergency. See e.g. R.S. 38:2211

Op.Atty.Gen., No 91-516.

Several opinions have been issued since 1991 on the specific question of the respective powers of the Mayor and Council in Lawrason Act municipalities with regard to contracts.

In Opinion No. 92-215, January 22, 1993, the Attorney General stated:

Based upon the concept of this division of power, it does not appear that the board of aldermen has a duty or right to approve specific bills for payment. The board of aldermen do approve the budget, but after the budget is approved and the Board of Aldermen has appropriated funds therefore, the mayor has the power and the duty to pay bills in the conduct of the proper administration of municipal affairs. It is the opinion of this office that the aldermen have no right or duty to approve the payment of specific bills, if same fall within a category in the approved budget and proper appropriations have been made therefore.

Op.Atty.Gen., No 92-215 was among three previous opinion (Atty. Gen. Op.s 89-90², 92-215³ and 00-205⁴) cited in Opinion No. 03-0036, February 11, 2003, which opined that an ordinance requiring approval by the Board of Aldermen for payment of bills over \$100 would infringe upon the authority of the Mayor when the expenses are covered by the annual budget.

² Aldermen, constituting the legislative branch of municipal government, have no duty to approve payment of bills by the mayor, but the books required to be kept are open for inspection. Op.Atty.Gen., No. 89-90, April 14, 1989.

³ Mayor has specific duty to sign warrants drawn on the treasury and to require the clerk to attest to the warrants. Mayor can pay specific bills without Board of Aldermen's approval, as long as bills fall within a category in the approved budget, and proper appropriations therefore have been made. Op.Atty.Gen., No. 92-215, Jan. 22, 1993.

⁴ The mayor has the specific duty to sign warrants drawn on the treasury and to require the clerk to attest to the warrants. He is also able to pay specific bills without the approval of the board of aldermen as long as the bills fall within a category in the approved budget and proper appropriations have been made. Op.Atty.Gen., No. 00-205

Attorney General Landry

August 17, 2017

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Appropriation of funds is inarguably a councilmanic function. Previous opinions of the Attorney General appear to confirm that once funds are appropriated for the discharge of a municipal functions, the execution of contracts to fulfill the functions is a duty incumbent upon and reserved to the mayor.

If any further information is needed in order to address the question presented, please feel free to contact me.

Respectfully,

Gilbert R. Buras, Jr.
City Attorney, City of Harahan

1 **The following Ordinance was introduced by Councilman Baudier and seconded by**
2 **Councilman _____:**

3
4 **PROPOSED ORDINANCE NO. 2017 - 16**

5
6 **An Ordinance approving the Re-zoning of 6915 Jefferson Highway, Lots B-4, B-**
7 **5, B-6 and D-1-A, Tract C, Soniat Plantation Subdivision, City of Harahan, Parish of**
8 **Jefferson, State of Louisiana, from R-1 to C-1.**

9
10 **WHEREAS, Kevin Marrone, on behalf of James Ray Marrone, Sr. and Regina**
11 **Boggs Marrone, the owner(s) of Lots B-4, B-5, B-6 and D-1-A, Tract C, Soniat**
12 **Plantation Subdivision, City of Harahan, Parish of Jefferson, State of Louisiana, as**
13 **shown on the plan of re-zoning by Gilbert, Kelly & Couturie', Inc., dated May 16, 2017,**
14 **request to re-zone Lots B-4, B-5, B-6 and D-1-A from R-1 to C-1; and**

15
16 **WHEREAS, the Planning and Zoning Commission of the City of Harahan _____**
17 **recommend said plan of re-zoning as indicated thereon.**

18
19 **NOW THEREFORE, BE IT ORDAINED by the Mayor and the City Council of the**
20 **City of Harahan that:**

21
22 **SECTION 1. The plan of re-zoning of Lots B-4, B-5, B-6 and D-1-A, Tract C,**
23 **Soniat Plantation Subdivision, City of Harahan, Parish of Jefferson, State of**
24 **Louisiana from R-1 to C-1 is hereby approved.**

25
26 **SECTION 2. The Mayor of the City of Harahan is authorized and empowered**
27 **to affix her signature to the said plan of re-zoning and to execute any and all**
28 **documents necessary to fully implement this Ordinance.**

29
30 **SECTION 3. The severability and repeal clause as referenced in Ordinance No.**
31 **1566 is incorporated into this Ordinance.**

32
33 **The Ordinance having been considered section by section and as a whole, a**
34 **vote was taken and the vote was as follows:**

35
36 **YEAS:**

37 **NAYS:**

38 **ABSENT:**

39 **ABSTENTION:**

40
41 **And this Ordinance was declared adopted on this _____ day of _____ to**
42 **become effective immediately upon the signature of the Mayor or upon the expiration**
43 **of the time period without the signature of the Mayor.**

44
45
46
47 _____
48 **Tina Miceli**
49 **Mayor**

Nicole Lee
City Clerk

PORTION OF LOT 3, TRACT "C", SONIAT PLANTATION JEFFERSON PARISH, LA (Harahan)

A Resubdivision of Lots D-1-A, B-4, B-5, & B-6 into Lot B-1A.

JEFFERSON COURT SUB.

ADMINISTRATIVE RESUBDIVISION APPROVAL

This plan has been reviewed by the Regulatory Director/City Planner and recommended for approval.

Director/Planner _____ Date _____

This Resubdivision is hereby approved by the Mayor as authorized by Ordinance #1388 & #1389 adopted 6/18/03.

Mayor, City of Harahan _____ Date _____

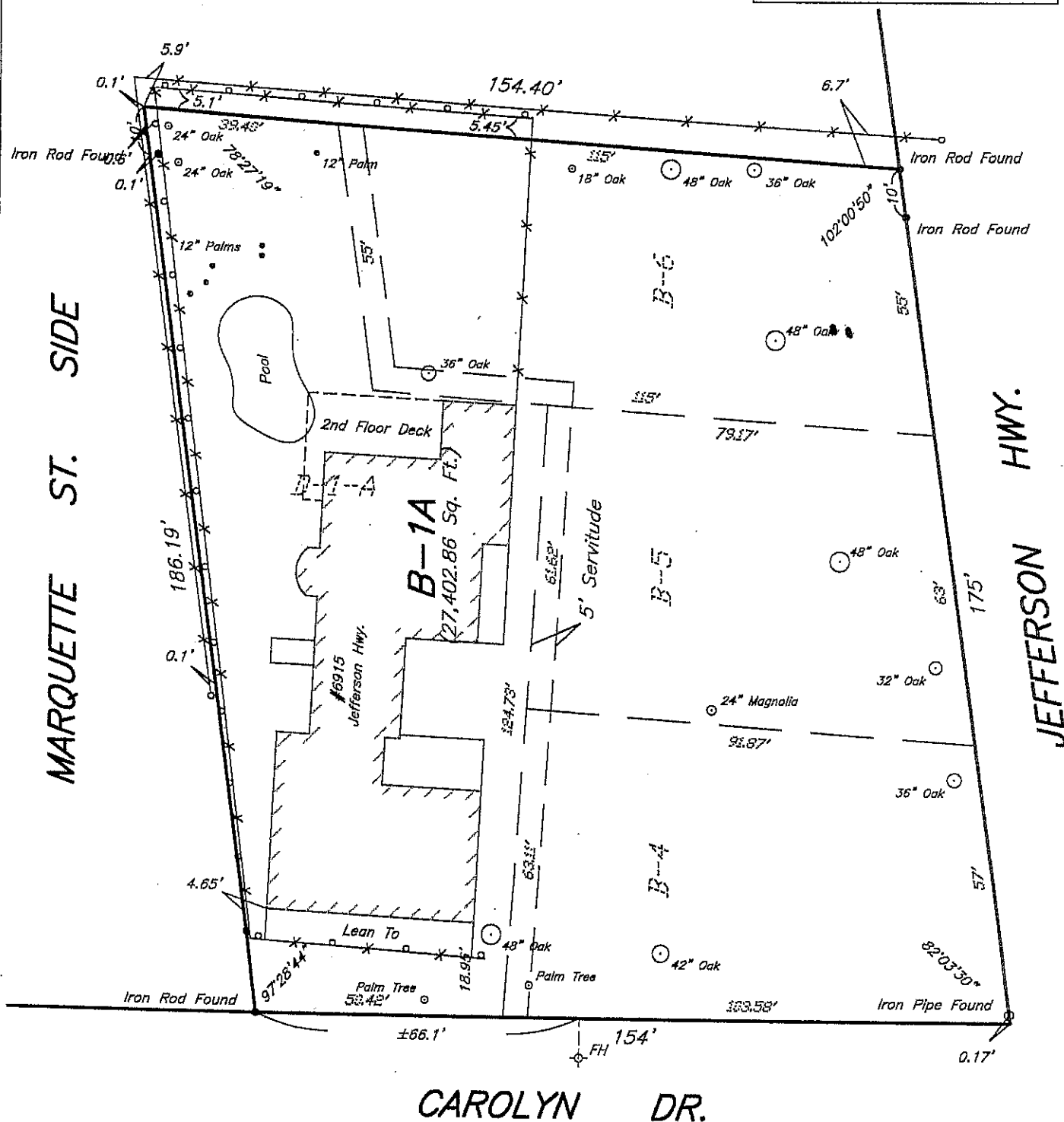
Administrative Resubdivision # _____ Date _____

Subdivided to:

Subdivide to Lot _____, Sq. _____

Subdivision _____

The City of Harahan has not examined or reviewed the title of any portion of land shown and does not imply that the applicant/owner's ownership is valid.



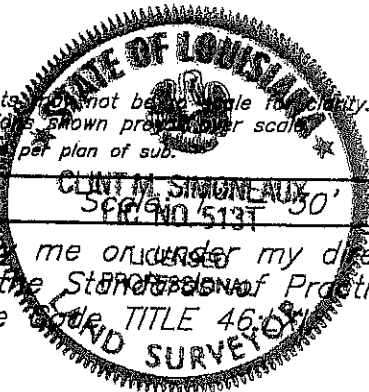
THE SERVITUDES AND RESTRICTIONS SHOWN ON THIS PLAT ARE LIMITED TO THOSE FURNISHED TO US. THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES ARE SHOWN HEREON. THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING DATA FOR THIS SURVEY.

Note: Improvements shown that belong to the property. The dimensions shown are in feet. Lot angles are per plan of sub.

Date: May 16, 2017

This plat represents an actual ground survey made by me or under my direct supervision and control and meets the requirements for the Standards of Practice for Boundary Surveys as found in Louisiana Administrative Code, Title 46:08, Chapter 25 for a Class "C" survey. Made at the request of Kevin Marrone.

Gilbert, Kelly & Couturie, Inc., Professional Land Surveying
2121 N. Causeway Blvd., Metairie LA 70001 (504) 836-2121



The following Ordinance was proposed Councilman Wheeler and seconded by Councilman Johnston:

PROPOSED ORDINANCE NO. 2017 - 26

An Ordinance amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana. (Civil Service Department)

NOW, THEREFORE, BE IT ORDAINED by the Mayor and the Council of the City of Harahan, State of Louisiana, acting as the governing authority of said City that:

SECTION 1. It is hereby ordered that the following item be and serve as the amendments for the above mentioned 2017 budget ordinance. The Civil Service Budget is amended as follows for the purpose of meeting projected expenditures.

Line Items:

010-4-120-40820 Legal Fees-Law Suits \$4,800.00

010-4-120-49100 Salaries Other/Subcontractors \$1,200.00

010-4-120-41400 Office Supplies \$200.00

SECTION 2. The adoption of this budget amendment shall form the framework for monitoring revenue and controlling expenditures as required by L.R.S. 39.1310.

SECTION 3. If any provision of this ordinance is held to be invalid, or otherwise unenforceable by the final judgment of a court of competent jurisdiction, such invalidity shall not affect the validity of any of the remaining provisions of this ordinance that may be given effect without the invalid provision; and, to this end, the provisions of this ordinance are hereby declared to be servable.

SECTION 4. All ordinances, or parts of ordinances of the City of Harahan in conflict with this ordinance, and all Sections in the Harahan Municipal Code in conflict with this ordinance, are hereby repealed.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

This Ordinance was declared adopted on this _____ day of _____, 2017, to become effective immediately upon the signature of the Mayor, or upon the expiration of the time period without the signature of the Mayor.

Tina Miceli, Mayor

Nicole Lee, City Clerk

City of Harahan
Budget

General Fund:
Civil Service Department

	ACTUAL	ACTUAL	Adopted Budget	Council Budget	%AGE CHANGE		
	2014	2015	2016	2017	(2017 Council Budget - adopted 2016)		
REVENUES							
1							
2	OPERATING EXPENSES						
3	010-4-120-40000	Legal Advertising	11	-	25	20	-20.00%
4	010-4-120-40400	Dues/Fees/Membship/Subsc	-	-	-	-	#DIV/0!
5	010-4-120-40600	Postage & Mailing Expens	82	-	100	50	-50.00%
6	010-4-120-40820	Legal Fees - Lawsuits	7,000	-	-	-	#DIV/0!
7	TOTAL DEPARTMENT OPERATING EXP		7,093	-	125	70	-44.00%
8							
9	WAGES & BENEFITS						
10	010-4-120-49000	Salaries	-	-	-	-	#DIV/0!
11	010-4-120-49100	Salaries Other/Subcontra	2,400	2,400	2,400	2,400	0.00%
12	TOTAL WAGES & BENEFITS		2,400	2,400	2,400	2,400	0.00%
13							
14	TOTAL EXPENSES		9,493	2,400	2,525	2,470	-2.18%
15							
16	Excess (Deficiency) of Revenues over Expenditures		(9,493)	(2,400)	(2,525)	(2,470)	-2.18%

40
41
42 An employee who is available and directed to report to an
43 work either at his usual work location or, as a result of
44 and during the emergency closure of his/her building, at an
45 alternate work location shall be considered at work and
46 shall not be placed on Local Emergency Leave and shall be
47 compensated at rate equal to 1.5 times his regular hourly
48 rate for all hours actually worked.

49
50 This section shall not apply to employees who are on leave
51 without pay immediately prior to and immediately subsequent
52 to the period of time of closure or to employees during
53 times when they were not otherwise scheduled to work due to
54 a pre-approved leave of absence.

55
56 This section shall not apply when City Departments are
57 closed by direction of the Mayor or delegated authority
58 because of a declaration of a state of emergency by the
59 Governor of the State of Louisiana.

60
61
62
63 Declared Emergency Leave
64
65

66 An employee who was available for work and otherwise
67 scheduled to work shall be placed on Declared Emergency
68 Leave and given time off without loss of pay on the day(s)
69 on which the employee is relieved of duty at the direction
70 of the Mayor because of a declaration of a state of
71 emergency by the Governor of the State of Louisiana,
72 subject to the following:

73
74 (a) This section shall not apply to employees who are on
75 leave without pay immediately prior to and immediately
76 subsequent to the day(s) involved.

77
78 (b) This section shall not apply to employees during times
79 when they were not otherwise scheduled to work due to a
80 pre-approved leave of absence;

81
82
83 (c) This section shall not apply to essential duty
84 personnel who fail to report for essential duty when
85 required or abandon their post without prior permission
86 from appropriate supervisory authority and they shall not
87 be placed on Declared Emergency Leave nor shall they
88 receive pay provided for in this section;

89
90 (d) During weeks one (1) and two (2), employees shall be
91 paid 100 percent (100%) of their regular pay for the
92 regularly scheduled work hours missed due to the
93 declaration of a state of emergency;

94
95 (e) During weeks three (3) and four (4), employees shall be
96 paid fifty percent (50%) of their regular pay for the
97 regularly scheduled work hours missed due to the
98 declaration of a state of emergency;

99
100 (f) During weeks five (5) and six (6), employees shall be
101 paid twenty-five (25%) of their regular pay for the
102 regularly scheduled work hours missed due to the
103 declaration of a state of emergency;

104
105 (g) During week seven (7) and beyond, employees shall not
106 be eligible for further payment until their return to duty;
107 however, subject to the availability of funds, by
108 declaration of the Parish President, for a period specified
109 by him, employees may be paid twenty-five percent (25%) of
110 their regular pay for the regularly scheduled work hours
111 missed due to the declaration of a state of emergency;

112
113 (h) An employee who is available and directed to report to
114 an work either at his usual work location or, as a result
115 of and during the emergency closure of his/her building, at
116 an alternate work location shall be considered at work and
117 shall not be placed on Declared Emergency Leave and shall
118 be compensated at rate equal to 1.5 times his regular
119 hourly rate for all hours actually worked.

(i) All payments anticipated under this section shall be subject to the availability of funds and as such, they may be increased, reduced or discontinued by appropriate authority at any time that it is determined that the City's financial condition will in the case of increased payments, support such increase or in the case of decreased or discontinued payments will not support continued payments or that continued payments would or could adversely impact the ability to provide essential services.

SECTION 2. The provisions of this Ordinance are hereby declared to be remedial in nature and are to be given retroactive effect.

Section 3. If any portion of this Ordinance is declared or held to be invalid by final judgment of a court of competent jurisdiction then effect shall be given to the provisions that may be given effect without the invalid provision(s) and to this end the provisions of this ordinance are declared to be severable.

SECTION 4. All Ordinances or parts of ordinances in conflict herewith are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSENT:
ABSTENTION:

ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAN _____

To become effective immediately upon the signature of the Mayor or upon the expiration of the time period without the signature of the Mayor.

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CITY CLERK

HOURS AND COMPENSATION

A. Hours

1. All Regular Full-time City Hall Employees regularly scheduled workweek is from 8:30 A.M. to 4:30 P.M. Monday through Friday, with one (1) hour for lunch without pay. Your supervisor will inform you when lunch may generally be taken. Supervisors may also designate break periods depending upon business needs.
2. All Regular Full-time Maintenance Department employees' regularly scheduled workweek is from 7:00 AM to 3:30 PM Monday through Friday with one half (1/2) hour for lunch. Lunch periods are without pay. Supervisors may designate break periods and lunch periods.
3. All Regular Full-time Recreation Department Employees shall work a forty (40) hour workweek, excluding lunch periods. Lunch periods shall be one-half (1/2) hour per day. Lunch periods are without pay. The Recreation Department Director shall schedule the hours. Lunch periods may vary due to the variety of regularly scheduled hours. Your supervisor shall inform you when lunch may generally be taken. Supervisors may also designate break periods depending upon the business needs.

B. Emergency Release

Employees are not required to report for work or to remain at work when the Mayor has released them from work due to an emergency, including weather emergencies. All non-exempt employees who have been released from work must leave work, unless they have authorization from their supervisor to report to work or remain at work.

C. Paychecks

Employees will be paid bi-weekly on Fridays. The actual pay period runs from Sundays to Saturdays.

Every employee is urged to review his or her pay stub carefully to ensure that all the information is correct. Any errors should immediately be reported immediately to their supervisor and the payroll department.

D. Recording of Time

All employees are required to punch time cards at the time they start and stop work at the beginning and end of the day and when they stop and re-start work for any non-paid interruption during the day.

E. Overtime and Other Time

"Overtime" is accrued for hours worked in excess of forty (40) in a regularly scheduled workweek. The overtime rate is one and one half

24 **SECTION 3.** All ordinances or parts of ordinances of the
25 City of Harahan in conflict with this ordinance and all
26 Sections in the Harahan Municipal Code in conflict with this
27 ordinance are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the
vote thereon was as follows:

YEAS:
NAYS:
ABSENT:
ABSTENTION:

ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAN _____

To become effective immediately upon the signature of the Mayor
or upon the expiration of the time period without the signature
of the Mayor.

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CITY CLERK

Sec. 78-44. - Charges.

(a)

The basic charge for garbage and trash collection and disposal for residents of the city of \$4.00 per month is hereby ratified and maintained.

(b)

In accordance with the provisions of any contract, presently existing or hereafter arising between the city and any garbage and trash collection and disposal company, any additional charges which may become due annually as a result of increases in the consumer price index as published by the U.S. Department of Labor are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided in the city.

(c)

Any increases in cost to the city for garbage and trash collection and disposal are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided by the city.

(d)

The city is hereby authorized to include in the annual amounts levied on the tax rolls of the city and/or in statements for water services, an amount, in addition to the said basic garbage and trash charge, equal to the increases, if any, for said garbage and trash collection and disposal charges based upon increases in the consumer price index and garbage and trash collection and disposal cost, as provided above.

(Code 1990, § 19-40; Ord. No. 837, §§ 1—3, 12-28-1981; Ord. No. 1082, §§ 1—4, 2-2-1995; Ord. No. 1097, § 1, 1-19-1996)

State Law reference— Solid waste collection service charges, R.S. 33:4169.1(A)(4), (C).

1 The following Ordinance was proposed by Councilman _____ and seconded by
2 Councilman _____ ;

3
4 **PROPOSED ORDINANCE NO. 2017 - 29**

5
6 As mandated by LSA - R.S. 39:1305, to fund for the projected complete year of
7 Dues/Fees/Memberships/Subscriptions for the Regulatory Department, this is an Ordinance
8 amending Ordinance No. 1822, the annual Budget of Revenues and Expenditures for the
9 Fiscal Year ending December 31, 2017 for the City of Harahan, Louisiana.

10
11 **NOW, THEREFORE, BE IT ORDAINED** by the Mayor and the Council of the City of
12 Harahan, State of Louisiana, acting as the governing authority of said City that:

13
14 **SECTION 1.** It is hereby ordered that the following item be and serve as the
15 amendments for the above mentioned 2017 budget ordinance. The General Fund Budget is
16 amended as follows for the purpose of meeting MS4 Permit Fee allocated by Jefferson
17 Parish.

18
19 **Line Items:**

20 **010-4-118-40400 Dues/Fees/Memberships/Subscriptions Increased by \$5,936.34**

21
22 **SECTION 2.** The adoption of this budget amendment shall form the framework for
23 monitoring revenue and controlling expenditures as required by L.R.S. 39.1310.

24
25 **SECTION 3.** If any provision of this ordinance is held to be invalid, or otherwise
26 unenforceable by the final judgment of a court of competent jurisdiction, such invalidity
27 shall not affect the validity of any of the remaining provisions of this ordinance that may be
28 given effect without the invalid provision; and, to this end, the provisions of this ordinance
29 are hereby declared to be servable.

30
31 **SECTION 4.** All ordinances, or parts of ordinances of the City of Harahan in conflict
32 with this ordinance, and all Sections in the Harahan Municipal Code in conflict with this
33 ordinance, are hereby repealed.

34
35 **This Ordinance having been submitted to a vote, the vote thereon was as follows:**

36
37 **YEAS:**

38 **NAYS:**

39 **ABSENT:**

40 **ABSTENTION:**

41
42 **This Ordinance was declared adopted on this ____ day of _____, to become**
43 **effective immediately upon the signature of the Mayor, or upon the expiration of the time**
44 **period without the signature of the Mayor.**

45
46
47
48 _____
49 **Tina Miceli, Mayor**

_____ **Nicole Lee, City Clerk**

Sec. 78-44. - Charges.

(a)

The basic charge for garbage and trash collection and disposal for residents of the city of \$4.00 per month is hereby ratified and maintained.

(b)

In accordance with the provisions of any contract, presently existing or hereafter arising between the city and any garbage and trash collection and disposal company, any additional charges which may become due annually as a result of increases in the consumer price index as published by the U.S. Department of Labor are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided in the city.

(c)

Any increases in cost to the city for garbage and trash collection and disposal are authorized to be billed to the residents and users of the garbage and trash collection and disposal services provided by the city.

(d)

The city is hereby authorized to include in the annual amounts levied on the tax rolls of the city and/or in statements for water services, an amount, in addition to the said basic garbage and trash charge, equal to the increases, if any, for said garbage and trash collection and disposal charges based upon increases in the consumer price index and garbage and trash collection and disposal cost, as provided above.

(Code 1990, § 19-40; Ord. No. 837, §§ 1—3, 12-28-1981; Ord. No. 1082, §§ 1—4, 2-2-1995; Ord. No. 1097, § 1, 1-19-1996)

State Law reference— Solid waste collection service charges, R.S. 33:4169.1(A)(4), (C).

	ACTUAL	ACTUAL	Adopted Budget	Council Budget	%AGE CHANGE
	2014	2015	2016	2017	(2017 Council Budget - adopted 2016)
REVENUES					
1 LICENSES & PERMITS					
2 010-3-118-30220 Occupational License	190,224	168,164	178,000	178,500	-0.28%
3 010-3-118-30221 Insurance Occupational License	262,397	272,602	285,600	288,550	-1.02%
4 TOTAL LICENSES & PERMITS	452,621	440,766	463,600	467,050	-0.74%
5					
6 FINES & FORFEITS					
7 010-3-118-31250 Building Permits	48,964	46,320	53,000	66,150	-19.88%
8 010-3-118-31251 Reg Licenses	39,200	34,600	38,700	28,350	36.51%
9 010-3-118-31253 Inspection/Filing Fees	39,629	40,920	45,200	40,950	10.38%
10 010-3-118-31254 Reg Court Fines	-	225	-	-	#DIV/0!
11 010-3-118-31255 Reg For Agenda Fees	2,995	2,918	3,000	2,100	42.86%
12 TOTAL FINES & FORFEITS	130,788	124,983	139,900	137,550	1.71%
13					
14 TOTAL REVENUES	583,409	565,750	603,500	604,600	-0.18%
15					
16 OPERATING EXPENSES					
17 010-4-118-40000 Legal Advertising	134	-	-	-	#DIV/0!
18 010-4-118-40200 Travel Expense	325	-	-	-	#DIV/0!
19 010-4-118-40300 Training & Education	-	-	300	500	-40.00%
20 010-4-118-40400 Dues/Fees/Membship/Subsc	650	125	125	200	-37.50%
21 010-4-118-40550 Insurance Expense	-	-	-	-	#DIV/0!
22 010-4-118-40600 Postage & Mailing Expens	1,181	717	750	500	50.00%
23 010-4-118-40800 Legal Fees	-	-	1,000	4,500	-77.78%
24 010-4-118-40850 Engineers	1,800	150	-	-	#DIV/0!
25 010-4-118-41010 Accounting	-	-	-	-	#DIV/0!
26 TOTAL DEPARTMENT OPERATING EXP	4,090	982	2,175	5,700	-61.84%
27					
28 SUPPLIES					
29 010-4-118-41100 Forms Stationery & Print	257	959	795	210	278.57%
30 010-4-118-41400 Office Supplies	843	409	300	420	-28.57%
31 010-4-118-41500 Computer Supplies & Expe	-	(900)	100	180	-44.44%
32 TOTAL SUPPLIES	1,100	468	1,195	810	47.53%
33					
34 UTILITIES					
35 010-4-118-41600 Telephone & Telecommunic	1,011	910	1,100	1,890	-41.80%
36 TOTAL UTILITIES	1,011	910	1,100	1,890	-41.80%
37					
38 VEHICLES					
39 010-4-118-42500 Vehicle Repairs & Maint	140	-	500	1,000	-50.00%
40 010-4-118-42600 Gas_Oil & Fuels	2,676	263	600	550	9.09%
41 TOTAL VEHICLES	2,816	263	1,100	1,550	-29.03%
42					
43 REPAIR & MAINTENANCE					
44 010-4-118-42800 Janitorial Supplies & Se	-	1,300	850	400	112.50%
45 TOTAL REPAIR & MAINTENANCE	-	1,300	850	400	112.50%
46					
47 CAPITAL OUTLAY					
48 010-4-118-44790 Capital Outlay	-	979	-	-	#DIV/0!
49 TOTAL CAPITAL OUTLAY	-	979	-	-	#DIV/0!
50					
51 WAGES & BENEFITS					
52 010-4-118-48000 Salaries	116,969	64,800	110,700	58,700	88.59%
53 010-4-118-49058 Electrical Inspector	5,550	2,750	3,000	-	#DIV/0!
54 010-4-118-49060 Other Inspector	6,600	550	500	31,200	-98.40%
55 010-4-118-49100 Salaries - Other/Subcont	3,858	-	2,000	-	#DIV/0!
56 010-4-118-49200 Overtime Pay	-	1,667	1,700	1,700	0.00%
57 010-4-118-49275 Sick Leave Pay	-	-	-	-	#DIV/0!
58 010-4-118-49300 Annual Leave Pay	-	167	-	-	#DIV/0!
59 010-4-118-49600 Longevity Pay	103	91	84	84	0.00%
60 010-4-118-50900 Group Hospitalization	20,000	9,084	13,101	6,172	112.26%
61 010-4-118-51100 Fica Match	6,890	3,727	5,947	3,750	58.59%
62 010-4-118-52000 Life Insurance Match	-	82	244	112	117.86%
63 010-4-118-52500 Medicare Match	1,597	1,008	1,392	877	58.72%
64 010-4-118-52550 Unemployment Benefits	-	6,422	-	-	#DIV/0!
65 010-4-118-52600 Workmen'S Comp Match	1,273	1,251	1,484	1,484	0.00%
66 TOTAL WAGES & BENEFITS	162,840	81,599	140,152	104,679	34.66%
67					
68 TOTAL EXPENSES	171,857	96,511	146,572	114,429	28.09%
69					
70 Excess (Deficiency) of Revenues over Expenditures	411,552	469,239	456,928	490,171	-6.78%
71					
72 Plus Overhead Expenses Allocated from GF Department					
73 010-4-118-49075 Allocated Overhead Salaries	-	13,403	13,403	-	#DIV/0!
74 Total Overhead Expenses Allocated to GF Departments	-	13,403	13,403	-	#DIV/0!
75					
76 Net Departmental Income/(Loss)	411,552	455,836	443,525	490,171	-9.52%

ORDINANCE

CITY OF HARAHAH

PROPOSED ORD. NO: 2017-30

BY: COUNCILMEMBER BENTON

SECONDED BY:

1 **AN ORDINANCE** to amend and re-ordain Ordinance 1333,
2 specifically, Section XI(B)(13) of Appendix A of the Code of
3 the City of Harahan, relative to square footage allowable
4 by the City of Harahan for general retail services in the
5 C-1 Neighborhood Commercial District; and to otherwise
6 provide with respect thereto.

7 WHEREAS, the City of Harahan in June of 2012 amended
8 Ordinance 1333, Section XI.C-1- Neighborhood Commercial
9 District, Section B, 13, General Retail Services, to allow
10 for unlimited building square footage, and,

11 WHEREAS, the City of Harahan wishes to protect property
12 values and the quality of life of the residents of Harahan
13 and the integrity of their neighborhoods, and,

14 WHEREAS, the City of Harahan Master Plan recommended
15 and identified that it was the strong desire of the
16 residents to preserve the ambiance, tranquility, and small
17 neighborhood appeal of the community, and,

18 WHEREAS, the Planning and Zoning Commission of the City
19 of Harahan did recommend the said plan of change as
20 indicated thereon:

21 NOW, THEREFORE;

1 **SECTION 1. IT IS HEREBY ORDAINED BY THE COUNCIL OF THE**
2 **CITY OF HARAHAH** that Section XI(B)(13) of Appendix A of the

3 Code of the City of Harahan be, and the same is hereby
4 amended and re-ordained to read as follows:

5 . . .
6 13. General retail services. The square
7 footage allowable by the City of Harahan in
8 General Retail Services, shall not exceed 10,000
9 square feet in floor area.

10 . . .
1 **SECTION 2.** If any provision of this ordinance is held
2 to be invalid or otherwise unenforceable by the final
3 judgment of a court of competent jurisdiction such
4 invalidity shall not affect the validity of any of the
5 remaining provisions of this ordinance that may be given
6 effect without the invalid provision; and to this end the
7 provisions of this ordinance are hereby declared to be
8 severable.

1 **SECTION 3.** All ordinances or parts of ordinances of the
2 City of Harahan in conflict with this ordinance and all
3 Sections in the Harahan Municipal Code in conflict with
4 this ordinance are hereby repealed.

The foregoing Ordinance having been submitted to a vote, the
vote thereon was as follows:

YEAS:
NAYS:
ABSENT:
ABSTENTION:

ADOPTED BY THE COUNCIL OF THE CITY OF HARAHAN _____

To become effective immediately upon the signature of the Mayor
or upon the expiration of the time period without the signature
of the Mayor.

DELIVERED TO THE MAYOR ON _____

APPROVED :

DISAPPROVED : _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CITY CLERK

SECTION XI. C-1 – NEIGHBORHOOD COMMERCIAL DISTRICT

A. This district is provided primarily for retail shopping and personal service uses to be developed either as a unit or in individual parcels to serve the needs of a relatively small area, primarily nearby residential areas. Often located on one (1) or more thoroughfares, these districts are small and are within convenient walking distance of most of the areas they will serve. The district regulations are designed to enhance the general character of the district and its compatibility with its residential surroundings.

B. PERMITTED USES. In C-1– Neighborhood Commercial Districts, the following uses are permitted:

1. Any use permitted in the GO-M – General Office/Mixed Use District. Existing single-family dwellings shall be considered a conforming use and shall conform to all R-1A or R-1B – Single-Family Residential District regulations.
2. Altering and repairing of wearing apparel.
3. Antique store.
4. Appliance store.
5. Bakery, retail, having no more than five (5) employees on the premises.
6. Bank and homesteads.
7. Barbershop or beauty shop.
8. Bookstore.
9. Business machines store or agency.
10. Cosmetic studio.
11. Dancing or music academies or similar non-industrial training schools.
12. Dry cleaning shops having no more than five (5) employees on the premises and using no cleaning fluid whose base is petroleum or one of its derivatives.
13. General retail service and repair establishments similar in character to those enumerated in this section, but occupying not more than ten thousand (10,000) square feet in floor area.
14. Health or athletic club or studio.
15. Laundries having no more than five (5) employees on the premises.
16. Lawnmower, yard and garden equipment, rental, sales and services.
17. Restaurants, including facilities providing drive-in food services.
18. Accessory buildings or similar uses customarily incidental to the above uses, including accessory flat signs limited in area to one (1) square foot per two (2) lineal feet of street frontage. In no case shall there be more than one (1) pole sign per lot.
19. Monopoles-see telecommunication requirements
20. Roadside Stands (ord. #1351-A, 8/15/02)
21. Small Animal Hospitals or veterinary clinic, provided no outside kennels are maintained on the premises and all kennels are located in the main building. (ord. #1396, 7/17/03), (ord. #1410, 09/18/03)

C. HEIGHT REGULATIONS. No building or structure shall exceed forty-five (45) feet in height.

D. AREA REGULATIONS.

1. Yard:
 - a. Front yard:
 - i. There shall be a front yard having a depth of twenty (20) feet.
 - ii. On through lots the required front yard shall be provided on both streets.
 - iii. Parking is permitted in the front yard area except where the frontage on one (1) side of the street between two (2) intersecting streets is partially in a C1 district and partially in a residential district, in which case the front yard regulations of the residential district shall apply. (ord. #1643, 01/15/09)

- b. Side yard:
 - i. No side yard is required, except that on the side of a lot abutting on a residential district, a side yard of not less than five (5) feet shall be provided. (ord. #1588, 8/16/07)
 - ii. On corner lots, the side yard on the side of the lot abutting the side street shall not be less than ten (10) feet, except an accessory building which is not part of the main building may locate as near as five (5) feet from the side of the lot abutting the side street, provided the lot in the rear of the corner lot does not front the side street.
 - ii. In cases where a C-1 district abuts a residential district, a seven-foot wood or masonry fence shall be erected to screen and separate the districts.
- c. Rear yard:
 - i. A rear yard is not required except where a lot abuts upon a residential district, in which case there shall be a rear yard of not less than twenty (20) feet in depth. Where a rear yard, though not required, is provided, such rear yard shall not be less than five (5) feet in depth.

2. Lot area. The minimum width of lots shall be sixty (60) feet at the front property line or at the front building line in the case of irregular shaped lots. Each lot shall contain a minimum area of six thousand (6,000) square feet.

E. OFF-STREET PARKING REQUIREMENTS. Off-street parking requirements are provided in Section XVI of this ordinance.

F. LOADING ZONE REQUIREMENTS. Loading zone requirements are provided in Section XVI of this ordinance.

1 The following Ordinance was proposed by Councilman Johnston and seconded
2 by
3 Councilman _____:
4

5 **PROPOSED ORDINANCE NO. 2017 - 31**
6

7 **As mandated by LSA-R.S 39:1305, to fund the projected complete year**
8 **of Health Insurance for all departments in the General Fund, this is an**
9 **Ordinance amending Ordinance No. 1822, the annual Budget of**
10 **Revenues and Expenditures for the Fiscal Year ending December 31,**
11 **2017 for the City of Harahan, Louisiana.**
12

13 **NOW, THEREFORE BE IT ORDAINED** by the Council of the City of
14 **Harahan, State of Louisiana, acting as the governing authority of said**
15 **City that:**
16

17 **SECTION 1. It is hereby ordered that the following items be and serve**
18 **as the amendments for the above mentioned 2017 budget ordinance.**
19 **The General Fund Budget is amended as follows for the purpose of**
20 **meeting actual projected health insurance expenditures.**
21

22 **Decrease Line Items:**

23 **010-4-113-49000 Salaries Decreased by \$42,370.00**

24 **010-4-119-50900 Group Hospitalization Decrease by \$6085.00**
25

26 **Increase Line Items**

27 **010-4-111-50900 Group Hospitalization Increase by \$2865.20**

28 **010-4-113-50900 Group Hospitalization Increase by \$8943.20**

29 **010-4-112-50900 Group Hospitalization Increase by \$28920.20**

30 **010-4-116-50900 Group Hospitalization Increase by \$1136.20**

31 **010-4-118-50900 Group Hospitalization Increase by \$6590.20**
32

33 **SECTION 2. The adoption of this budget amendment shall form the**
34 **framework for Monitoring revenue and controlling expenditures as**
35 **required by L.R.S. 39:1310**
36

37 **SECTION 3. The severability and repeal clause as referenced in**
38 **Ordinance #1566 is incorporated into this Ordinance.**
39

40 **This Ordinance having been submitted to a vote, the vote thereon was**
41 **as follows:**
42

43 **YEAS:**

44 **NAYS:**

45 **ABSENT:**

46 **ABSTENTIONS:**
47

48 **This Ordinance was declared adopted on this _____ day of _____,**
49 **to become**

50 **Effective immediately upon the signature of the Mayor, or upon the expiration**
51 **of the time period without the signature of the mayor.**
52

53
54
55
56 _____
Tina Miceli, Mayor

Nicole Lee, City Clerk

City of Harahan
Budget

General Fund:
Fire Department

	ACTUAL	ACTUAL	Adopted	Council	%AGE		
	2014	2015	Budget	Budget	CHANGE		
			2016	2017	(2017 Council Budget - adopted 2016)		
REVENUES							
1							
2	TAXES						
3	010-3-113-30202	Taxes For Fire Prot/Const/Main	395,432	409,965	432,000	468,600	8.47%
4							
5	INTERGOVERNMENTAL						
6	010-3-113-30242	Fire Insurance Tax	52,360	59,622	66,700	53,000	-20.54%
7							
8	CHARGES FOR SERVICE						
9	010-3-113-30252	Fire Fees	59,955	61,680	60,075	66,560	10.79%
10							
11	GRANT REVENUE						
12	010-3-113-32330	LGAP	-	1,805	-	-	#DIV/0!
13							
14	MISCELLANEOUS REVENUE						
15	010-3-113-32259	Misc. Revenues	-	-	-	-	#DIV/0!
16							
17	TOTAL REVENUES						
18			507,747	533,072	558,775	588,160	5.26%
19	OPERATING EXPENSES						
20	010-4-113-40300	Training & Education	330	60	500	200	-60.00%
21	010-4-113-40320	Uniforms & Accessories	1,039	-	2,000	1,500	-25.00%
22	010-4-113-40350	Osha, Medical & Dpp Test	-	-	-	-	#DIV/0!
23	010-4-113-40500	Insurance Expense	44,667	31,254	48,437	37,070	-23.47%
24	010-4-113-40600	Postage & Mailing Expens	-	22	50	50	0.00%
25	010-4-113-40825	Attorney	-	-	600	-	-100.00%
26	010-4-113-41010	Accounting	-	-	400	-	-100.00%
27	TOTAL DEPARTMENT OPERATING EXP						
28			46,036	31,336	51,987	38,820	-25.33%
29	SUPPLIES						
30	010-4-113-41400	Office Supplies	1,616	2,013	2,400	2,400	0.00%
31	010-4-113-41500	Computer Supplies & Expe	1,805	144	1,200	1,260	5.00%
32	TOTAL SUPPLIES						
33			3,421	2,157	3,600	3,660	1.67%
34	UTILITIES						
35	010-4-113-41600	Telephone & Telecommunic	6,199	5,810	7,000	7,350	5.00%
36	010-4-113-41800	Gas Utility	2,723	2,373	2,500	2,630	5.20%
37	010-4-113-42000	Water Utility	1,025	2,086	2,120	2,230	5.19%
38	010-4-113-42200	Electricity Utility	21,750	16,022	16,500	17,330	5.03%
39	TOTAL UTILITIES						
40			31,697	26,291	28,120	29,540	5.05%
41	VEHICLES						
42	010-4-113-42500	Vehicle Repairs & Maint	5,462	8,618	11,000	11,500	4.55%
43	010-4-113-42600	Gas_Oil & Fuels	10,457	6,909	7,250	7,610	4.97%
44	TOTAL VEHICLES						
45			15,919	15,527	18,250	19,110	4.71%
46	REPAIR & MAINTENANCE						
47	010-4-113-42800	Janitorial Supplies & Se	891	637	800	840	5.00%
48	010-4-113-44700	Building Repairs & Maint	6,287	7,232	7,000	7,350	5.00%
49	010-4-113-44790	Capital Outley	-	-	-	-	#DIV/0!
50	010-4-113-44800	Small Equipment	4,053	2,067	3,000	5,000	66.67%
51	010-4-113-46300	Cascade & Oxy Sys R & M	310	318	500	300	0.00%
52	TOTAL REPAIR & MAINTENANCE						
53			11,541	10,253	11,300	13,690	21.15%
54	DEBT SERVICE						
55	010-4-113-48500	Capital Lease - Principa	43,174	29,058	-	-	#DIV/0!
56	010-4-113-48600	Capital Lease - Interest	-	1,566	-	-	#DIV/0!
57	TOTAL DEBT SERVICE						
58			43,174	30,624	-	-	#DIV/0!
59	TOTAL DEPARTMENTAL EXPENSES (EXCLUDES DEBT SERVICE AND WAGES)						
60			108,614	85,564	113,257	104,820	-7.45%
61	WAGES & BENEFITS						
62	010-4-113-49000	Salaries	346,756	346,875	352,316	417,300	18.44%
63	010-4-113-49100	Salaries - Other/Subcont	6,000	-	-	-	#DIV/0!
64	010-4-113-49200	Overtime Pay	45,373	36,747	47,599	36,000	-24.27%
65	010-4-113-49300	Annual Leave Pay	-	-	-	-	#DIV/0!
66	010-4-113-49500	Holiday Pay	-	18,987	23,603	22,832	-3.27%
67	010-4-113-49600	Longevity Pay	7,485	7,819	8,052	8,052	0.00%
68	010-4-113-49800	Salary Adjustment	127,064	93,432	141,606	136,981	-3.27%
69	010-4-113-50900	Group Hospitalization	114,603	100,245	98,046	95,422	-2.68%
70	010-4-113-51000	Fire Retirement Match	114,234	108,362	118,988	105,471	-11.36%
71	010-4-113-51100	Fica Match	35,792	33,604	38,300	36,422	-4.90%
72	010-4-113-52000	Life Insurance Match	-	788	406	728	79.31%
73	010-4-113-52500	Medicare Match	8,342	8,520	8,938	8,518	-4.91%
74	010-4-113-52600	Workmen's Comp Match	35,252	43,146	45,093	48,853	8.34%
75	TOTAL WAGES & BENEFITS						
76			841,801	798,525	882,967	916,379	3.81%
77	TOTAL EXPENSES						
78			993,689	914,713	996,224	1,021,399	2.53%
79	Excess (Deficiency) of Revenues over Expenditures						
80			(485,942)	(381,641)	(437,449)	(433,239)	-0.96%
81	Plus Overhead Expenses Allocated from GF Department						
82	010-4-113-49075	Allocated Overhead Salaries	-	-	34,777	-	-100.00%
83	Total Overhead Expenses Allocated to GF Departments						
84			-	-	34,777	-	-100.00%
85	Total Excess (Deficiency) of Revenue over Expenditures						
			(485,942)	(381,641)	(472,226)	(433,239)	-8.28%

City of Harahan
Budget

General Fund:
Court Department

		ACTUAL	ACTUAL	Adopted Budget	Council Budget	%AGE CHANGE
		2014	2015	2016	2017	(2017 Council Budget - adopted 2016)
REVENUES						
1	FINES & FORFEITS					
2	010-3-119-31240					
	Court Fines	242,797	184,672	259,000	232,050	-10.41%
3	010-3-119-31241					
	Appearance Bond Fees	33,766	13,025	15,000	11,550	-23.00%
4	010-3-119-31242					
	Convenience Fees		970	1,200	1,260	5.00%
5	010-3-119-31244					
	Technology Fees				3,650	#DIV/0!
6	TOTAL FINES & FORFEITS REVENUES	276,563	198,666	275,200	248,510	-9.70%
7						
8	GRANT REVENUES					
9	010-3-119-32330					
	LGAP Grant	-	6,200	-	-	#DIV/0!
10						
11	TOTAL GRANTS	-	6,200	-	-	#DIV/0!
12						
13	TOTAL REVENUES	276,563	204,866	275,200	248,510	-9.70%
14						
15						
16	OPERATING EXPENSES					
17	010-4-119-40300					
	Training & Education	-	4,118	1,000	1,000	0.00%
18	010-4-119-40350					
	Osha/Medical & DPP Testing	-	-	-	-	#DIV/0!
19	010-4-119-40400					
	Dues/Fees/Membership/Subsc	-	355	-	-	#DIV/0!
20	010-4-119-40500					
	Software Maint Contract	-	6,200	6,200	-	-100.00%
59	010-4-119-40600					
	Postage & Mailing Expens	530	248	300	300	0.00%
21	010-4-119-40800					
	Legal Fees	-	-	-	100	#DIV/0!
20	010-4-119-40830					
	Subpoena/Summons Fees	-	-	-	-	#DIV/0!
21	010-4-119-40900					
	Insurance Expense	-	4,254	-	3,780	#DIV/0!
22	010-4-119-41010					
	Accounting	-	-	-	800	#DIV/0!
23	TOTAL DEPARTMENT OPERATING EXP	530	15,175	7,500	5,980	-20.27%
24						
25	SUPPLIES					
26	010-4-119-41100					
	Forms_Stationery & Print	393	517	700	400	-42.86%
27	010-4-119-41400					
	Office Supplies	718	16	125	150	20.00%
28	010-4-119-41500					
	Computer Supplies & Expa	14,735	1,390	3,000	1,400	-53.33%
29	TOTAL SUPPLIES	15,846	1,923	3,825	1,950	-49.02%
30						
31	UTILITIES					
32	010-4-119-41600					
	Telephone & Telecommunlc	952	(187)	150	1,730	1053.33%
33	TOTAL UTILITIES	952	(187)	150	1,730	1053.33%
34						
35	REPAIR & MAINTENANCE					
36	010-4-119-42800					
	Janitorial Supplies & Se	-	1,015	1,500	1,500	0.00%
37	010-4-119-43300					
	Equipment Maintenance Co	-	519	700	890	27.14%
38	TOTAL REPAIR & MAINTENANCE	-	1,534	2,200	2,390	8.64%
39						
40	WAGES & BENEFITS					
41	010-4-119-49000					
	Salaries	64,260	48,777	49,000	38,000	-22.45%
42	010-4-119-49100					
	Salaries Other/Subcontra	1,358	-	-	-	#DIV/0!
43	010-4-119-49140					
	Judge	4,200	4,800	4,800	4,800	0.00%
44	010-4-119-49160					
	Prosecutor	5,800	5,100	4,800	4,800	0.00%
45	010-4-119-49170					
	Interpreter/Translator	-	-	-	-	#DIV/0!
46	010-4-119-49200					
	Overtime Pay	-	186	300	750	150.00%
47	010-4-119-49275					
	Sick Leave Pay	-	-	-	-	#DIV/0!
48	010-4-119-49300					
	Annual Leave Pay	-	3,723	-	-	#DIV/0!
49	010-4-119-49600					
	Longevity Pay	77	39	90	90	0.00%
50	010-4-119-50900					
	Group Hospitalization	18,061	8,986	6,550	6,115	-6.64%
51	010-4-119-51100					
	Fica Match	3,916	3,207	3,259	3,814	17.03%
52	010-4-119-52000					
	Life Insurance Match	-	110	122	83	-31.97%
53	010-4-119-52500					
	Medicare Match	912	827	763	892	16.91%
54	010-4-119-52550					
	Unemployment Benefits	-	-	-	-	#DIV/0!
55	010-4-119-52600					
	Workmen'S Comp Match	199	211	238	312	31.09%
56	TOTAL WAGES & BENEFITS	98,783	75,965	69,922	59,656	-14.68%
56						
56	TOTAL EXPENSES	116,111	94,410	83,597	71,706	-14.22%
56						
56	Operating Transfers Out					
56	010-4-110-59343					
	Transfer Out - Cap Proj (Tech Fees)				3,650	#DIV/0!
56	TOTAL TRANSFER IN				3,650	#DIV/0!
56						
56	Excess (Deficiency) of Revenues over Expenditures	160,452	110,456	191,603	173,154	-9.63%
56						
56	Plus Overhead Expenses Allocated from GF Department					
56	010-4-119-49075					
	Allocated Overhead Salaries			6,629	-	-100.00%
56	Total Overhead Expenses Allocated to GF Departments	160,452	110,456	6,629	-	-100.00%
56						
56	Total Excess (Deficiency) of Revenues over Expenditures			184,974	173,154	-6.39%

	ACTUAL	ACTUAL	Adopted	Council	%AGE
	2014	2015	Budget	Budget	CHANGE
				2017	(2017
					Council
					Budget -
					adopted
					2016)
58 REPAIR & MAINTENANCE					
59 010-4-110-44500 Repairs & Maintenance	58	-	500	500	0.00%
60 TOTAL REPAIR & MAINTENANCE	58	-	500	500	0.00%
61					
62 DEBT SERVICE					#DIV/0!
63 010-4-110-48520 Interest Expense					#DIV/0!
64					#DIV/0!
65 TOTAL DEBT SERVICE	-	-	-	-	#DIV/0!
66					
67 WAGES & BENEFITS					
68 010-4-110-49100 Salaries - Other	188,309	184,309	57,000	57,000	0.00%
69 010-4-110-49150 Salaries - Other/Subcont (ER & Transcri		-	11,100	11,100	0.00%
70 010-4-110-50900 Group Hospitalization	43,473	32,519	-	-	#DIV/0!
71 010-4-110-51100 Fica Match	12,268	11,115	4,000	3,535	-11.63%
72 010-4-110-52000 Life Insurance Match	-	(1,479)	-	-	#DIV/0!
73 010-4-110-52500 Medicare Match	2,442	2,831	934	825	-11.67%
74 010-4-110-52600 Workmen'S Comp Match	778	1,146	625	625	0.00%
75 TOTAL WAGES & BENEFITS	247,270	230,440	73,659	73,085	-0.78%
76					
77 GRANT EXPENSES					
78 010-4-110-61610 FEMA Direct Admin Costs (DAC)	-	19,080	-	-	#DIV/0!
79					
80 TOTAL GRANT EXPENSES	-	19,080	-	-	#DIV/0!
81					
82 TOTAL NON-DEPARTMENTAL	668,361	478,167	586,759	358,630	-38.88%
83					
84 ADMINISTRATION EXPENSES					
85 010-4-111-40000 Legal Advertising	4,723	5,885	4,750	5,600	17.89%
86 010-4-111-40100 Notary Fees	-	-	-	20	#DIV/0!
87 010-4-111-40200 Travel Expense	153	4,450	1,500	1,500	0.00%
88 010-4-111-40300 Training & Education	981	474	500	500	0.00%
89 010-4-111-40850 Municoode Fees	-	4,330	5,225	5,250	0.48%
90 010-4-111-40400 Dues/Fees/Membership/Subac	1,583	4,470	5,000	5,000	0.00%
91 010-4-111-40600 Postage & Mailing Expens	3,019	3,700	2,625	2,630	0.19%
92 010-4-111-40700 Stormwater Banquet Expense	-	-	-	-	#DIV/0!
93 TOTAL DEPARTMENT OPERATING EXP	10,459	23,808	19,600	20,600	4.59%
94					
95 SUPPLIES					
96 010-4-111-41100 Forms_Stationery & Print	8,228	6,182	6,500	6,830	5.08%
97 010-4-111-41400 Office Supplies	11,319	13,973	14,200	14,910	5.00%
98 010-4-111-41500 Computer Supplies & Expe	41,861	2,995	6,000	12,000	100.00%
99 TOTAL SUPPLIES	61,408	23,155	26,700	33,740	26.37%
100					
101 UTILITIES					
102 010-4-111-41600 Telephone & Telecommunications	9,275	7,094	9,600	10,080	5.00%
103 010-4-111-41800 Gas Utility	192	250	260	270	3.85%
104 010-4-111-42000 Water Utility	291	339	380	400	5.26%
105 010-4-111-42200 Electricity Utility	35,602	15,899	16,000	16,800	5.00%
106 TOTAL UTILITIES	45,360	23,582	26,240	27,550	4.99%
107					
108 VEHICLES					
109 010-4-111-42500 Vehicle Repairs & Maint	165	-	-	-	#DIV/0!
110 010-4-111-42600 Gas_Oil & Fuels	51	-	-	-	#DIV/0!
111 TOTAL VEHICLES	216	-	-	-	#DIV/0!
112					
113 REPAIR & MAINTENANCE					
114 010-4-111-42800 Janitorial Supplies & Service	1,986	7,703	8,500	8,500	0.00%
115 010-4-111-43300 Equipment Maintenance Contracts	6,789	13,931	11,000	11,000	0.00%
116 010-4-111-44700 Building Repairs & Maint	4,725	10,329	13,000	13,000	0.00%
117 010-4-111-44790 Capital Outlay	-	2,719	-	-	#DIV/0!
118 TOTAL REPAIR & MAINTENANCE	13,450	34,682	32,500	32,500	0.00%
119					
120 WAGES & BENEFITS					
121 010-4-111-49000 Salaries	140,996	157,335	207,000	207,000	0.00%
122 010-4-111-49100 Salaries - Other/Subcont	16,663	27,285	7,000	3,000	-57.14%
123 010-4-111-49200 Overtime Pay	3,724	210	2,700	1,700	-37.04%
124 010-4-111-49275 Sick Leave Pay	-	5,134	-	-	#DIV/0!
125 010-4-111-49300 Annual Leave Pay	-	23,267	-	-	#DIV/0!
126 010-4-111-49600 Longevity Pay	941	641	264	264	0.00%
127 010-4-111-50900 Group Hospitalization	39,808	15,901	35,206	35,206	0.00%
128 010-4-111-51100 Fica Match	8,533	11,134	18,545	13,607	0.46%
129 010-4-111-52000 Life Insurance Match	-	295	948	389	-58.97%
130 010-4-111-52500 Medicare Match	1,951	2,819	3,169	3,183	0.44%
131 010-4-111-52600 Workmen's Comp Match	2,606	2,863	625	625	0.00%
132 TOTAL WAGES & BENEFITS	215,222	256,384	270,457	264,974	-2.03%
133					
134 GRANT EXPENSES					
135 010-4-111-61000 LGAP Expenses	-	4,339	-	-	#DIV/0!
136					
137 TOTAL GRANT EXPENSES	-	4,339	-	-	#DIV/0!
138					
139 TOTAL ADMINISTRATIVE	346,115	365,450	375,497	379,264	1.00%
140					
141 Excess (Deficiency) of Revenues over Expenditures	383,263	1,085,875	527,020	538,866	2.25%
142					
143 010-4-111-49075 Allocated Overhead Salaries			(160,667)	-	-100.00%
144 Total Overhead Expens			(160,667)	-	-100.00%
145					
146 Net Rev (Exp) after Overhead	383,263		687,687	538,866	-21.64%

City of Harahan
Budget

General Fund:
Police Department

	ACTUAL	ACTUAL	Original	Council	%AGE
	2014	2015	Budget	Budget	CHANGE
			2016	2017	(2017 Council
					Budget - adopted
					2016)
89 WAGES & BENEFITS					
90 010-4-112-49000 Salaries	896,224	847,379	893,333	980,716	9.78%
91 010-4-112-49050 Salary - Chief	-	-	56,000	56,000	0.00%
92 010-4-112-49100 Salaries - Other/Subcont	39,589	70,044	70,000	73,600	5.14%
93 010-4-112-49150 Comp Time	-	2,559	2,600	5,000	92.31%
94 010-4-112-49200 Overtime Pay	97,514	49,098	62,922	65,000	0.12%
95 010-4-112-49300 Annual Leave Pay	-	41,017	42,000	40,000	-4.76%
96 010-4-112-49500 Holiday Pay	4,213	44,438	92,013	97,500	5.96%
97 010-4-112-49600 Longevity Pay	1,568	1,850	1,944	1,848	-4.94%
98 010-4-112-50700 Police Retirement Match	184,869	189,741	184,242	193,128	+5.97%
99 010-4-112-50900 Group Hospitalization	190,313	184,722	166,808	170,004	1.92%
100 010-4-112-51100 Fica Match	62,782	64,182	74,699	66,804	-10.50%
101 010-4-112-52000 Life Insurance Match	(6,692)	1,493	3,240	1,434	-55.74%
102 010-4-112-52500 Medicare Match	14,470	16,287	18,248	16,500	-14.28%
103 010-4-112-52600 Workmen'S Comp Match	47,164	48,813	50,620	54,514	7.69%
104 TOTAL WAGES & BENEFITS	1,532,128	1,555,562	1,729,605	1,826,048	5.23%
105					
106					
107 TOTAL ALL EXPENSES	1,892,298	1,776,426	2,051,917	2,074,248	1.11%
108					
109 Operating Transfers In					
110 010-3-112-38122 Transfer In Sales Tax Receipts/La	206,441	213,404	218,386	205,800	-5.76%
111 TOTAL TRANSFER IN	206,441	213,404	218,386	205,800	-5.76%
112					
113					
114 Excess (Deficiency) of Revenues over Expenditures	(1,547,409)	(1,488,189)	(1,776,338)	205,800	-111.59%
115					
116 Plus Overhead Expenses Allocated from GF Department					
117 010-4-112-49075 Allocated Overhead Salaries	-	-	57,253	-	-100.00%
118 Total Overhead Expenses Allocated to GF Departments	-	-	57,253	-	-100.00%
119					
120 Total Excess (Deficiency) of Revenue over Expenditures	(1,547,409)	(1,488,289)	(1,833,586)	(1,710,909)	-6.69%

City of Harahan
Budget

General Fund:
Recreation Department

	ACTUAL	ACTUAL	Adopted	Council	%AGE	
	2014	2015	Budget	Budget	CHANGE	
			2016	2017	(2017 Council Budget - adopted 2016)	
REVENUES						
1 MISCELLANEOUS REVENUE						
2 010-3-116-32263	Misc Rev - Rec	150	19,817	21,000	24,150	15.00%
3 010-3-116-32277	Athletic Assoc Sponsor Board	-	-	-	-	#DIV/0!
4 010-3-116-32279	Rec Facility Rentals	12,460	15,091	18,500	17,850	-3.51%
5 010-3-116-32280	Childrens Events	1,835	896	1,000	1,000	0.00%
6	TOTAL REVENUES	14,445	35,804	40,500	43,000	6.17%
7						
8 OPERATING EXPENSES						
9 010-4-116-40200	Travel Expense	-	-	-	-	#DIV/0!
10 010-4-116-40320	Uniforms & Accessories	12,172	13,533	14,200	16,280	14.65%
11 010-4-116-40340	Childrens Events	848	500	500	500	0.00%
12 010-4-116-40400	Dues/Fees/Membship/Subsc	(870)	-	116	120	3.45%
13 010-4-116-40500	Insurance Expense	13,341	57,839	14,564	51,450	253.27%
14 010-4-116-40710	Umpires & Referee Fees	12,709	11,747	12,100	13,340	10.25%
15 010-4-116-40730	Registration Fees/Ins/Tshirts	(10,325)	-	-	-	#DIV/0!
16 010-4-116-41010	Accounting	-	-	-	-	#DIV/0!
17	TOTAL DEPARTMENT OPERATING	27,875	83,619	41,480	81,690	96.94%
18						
19 SUPPLIES						
20 010-4-116-41100	Forms_Stationery & Print	-	88	90	190	111.11%
21 010-4-116-41400	Office Supplies	55	180	150	160	6.67%
22 010-4-116-41500	Computer Supplies & Expe	-	1,179	1,200	800	-33.33%
23	TOTAL SUPPLIES	55	1,447	1,440	1,150	-20.14%
24						
25 UTILITIES						
26 010-4-116-41600	Telephone & Telecommunic	4,450	4,864	4,550	4,780	5.05%
27 010-4-116-41800	Gas Utility	1,385	1,503	1,600	1,680	5.00%
28 010-4-116-42000	Water Utility	1,305	1,319	1,800	1,890	5.00%
29 010-4-116-42200	Electricity Utility	42,104	38,322	39,000	40,950	5.00%
30	TOTAL UTILITIES	49,245	46,007	46,950	49,300	5.01%
31						
32 VEHICLES						
33 010-4-116-42500	Vehicle Repairs & Maint	3,952	-	400	400	0.00%
34 010-4-116-42600	Gas_Oil & Fuels	301	574	600	250	-58.33%
35	TOTAL VEHICLES	4,253	574	1,000	650	-35.00%
36						
37 REPAIR & MAINTENANCE						
38 010-4-116-42800	Janitorial Supplies & Se	3,456	2,915	3,000	3,000	0.00%
39 010-4-116-43300	Equipment Maintenance Co	1,740	-	-	-	#DIV/0!
40 010-4-116-44700	Building Repairs & Maint	8,364	5,937	6,000	5,500	-8.33%
41 010-4-116-45200	Playground Maint & Equip	592	48	500	650	30.00%
42 010-4-116-45300	Field Maintenance	6,157	25,733	29,660	27,300	-7.96%
43 010-4-116-45400	Balls & Equipment	327	930	1,000	1,280	28.00%
44	TOTAL REPAIR & MAINTENANCE	20,636	35,563	40,160	37,730	-6.05%
45						
46 WAGES & BENEFITS						
47 010-4-116-49000	Salaries	127,730	127,851	127,320	127,320	0.00%
48 010-4-116-49100	Salaries Other/Subcontra	28,425	-	-	-	#DIV/0!
49 010-4-116-49600	Longevity Pay	1,185	1,350	1,392	1,392	0.00%
50 010-4-116-50900	Group Hospitalization	27,278	21,809	19,509	18,254	-6.43%
51 010-4-116-51100	Fica Match	7,694	7,650	7,825	7,825	0.00%
52 010-4-116-52000	Life Insurance Match	-	225	436	168	-61.47%
53 010-4-116-52500	Medicare Match	1,794	1,945	1,830	1,830	0.00%
54 010-4-116-52600	Workmen'S Comp Match	6,351	6,285	6,336	6,336	0.00%
55	TOTAL WAGES & BENEFIT	200,457	167,114	164,648	163,125	-0.93%
56						
57	TOTAL EXPENSES	302,521	334,325	295,678	333,645	12.84%
58						
59	Excess (Deficiency) of Revenues over Expenditures	(288,076)	(298,521)	(255,178)	(290,645)	13.90%
60						
61 Plus Overhead Expenses Allo						
62 010-4-116-49075	Allocated Overhead Salaries	-	-	8,901	-	-100.00%
63	Total Overhead Expenses Allocated to GF Departments	-	-	8,901	-	-100.00%
64						
65	Total Excess (Deficiency) of Revenue over Expenditures	(288,076)	(298,521)	(264,079)	(290,645)	10.06%
66						

	ACTUAL	ACTUAL	Adopted	Council	%AGE		
	2014	2015	Budget	Budget	CHANGE		
			2016	2017	(2017 Council Budget - adopted 2016)		
REVENUES							
1	LICENSES & PERMITS						
2	010-3-118-30220	Occupational License	190,224	168,164	178,000	178,500	-0.28%
3	010-3-118-30221	Insurance Occupational License	262,397	272,602	285,600	288,550	-1.02%
4	TOTAL LICENSES & PERMITS		452,621	440,766	463,600	467,050	-0.74%
5							
6	FINES & FORFEITS						
7	010-3-118-31250	Building Permits	48,964	46,320	53,000	66,150	-19.88%
8	010-3-118-31251	Reg Licenses	39,200	34,600	38,700	28,350	36.51%
9	010-3-118-31253	Inspection/Filing Fees	39,629	40,920	45,200	40,950	10.38%
10	010-3-118-31254	Reg Court Fines	-	225	-	-	#DIV/0!
11	010-3-118-31255	Reg For Agenda Fees	2,995	2,918	3,000	2,100	42.86%
12	TOTAL FINES & FORFEITS		130,788	124,983	139,900	137,550	1.71%
13							
14	TOTAL REVENUES		583,409	565,750	603,500	604,600	-0.18%
15							
16	OPERATING EXPENSES						
17	010-4-118-40000	Legal Advertising	134	-	-	-	#DIV/0!
18	010-4-118-40200	Travel Expense	325	-	-	-	#DIV/0!
19	010-4-118-40300	Training & Education	-	-	300	500	-40.00%
20	010-4-118-40400	Dues/Fees/Membership/Subsc	650	125	125	200	-37.50%
21	010-4-118-40550	Insurance Expense	-	-	-	-	#DIV/0!
22	010-4-118-40600	Postage & Mailing Expens	1,181	717	750	500	50.00%
23	010-4-118-40800	Legal Fees	-	-	1,000	4,500	-77.78%
24	010-4-118-40850	Engineers	1,800	150	-	-	#DIV/0!
25	010-4-118-41010	Accounting	-	-	-	-	#DIV/0!
26	TOTAL DEPARTMENT OPERATING EXP		4,090	992	2,175	5,700	-61.84%
27							
28	SUPPLIES						
29	010-4-118-41100	Forms Stationery & Print	257	959	795	210	278.57%
30	010-4-118-41400	Office Supplies	843	409	300	420	-28.57%
31	010-4-118-41500	Computer Supplies & Expe	-	(900)	100	180	-44.44%
32	TOTAL SUPPLIES		1,100	468	1,195	810	47.53%
33							
34	UTILITIES						
35	010-4-118-41600	Telephone & Telecommunic	1,011	910	1,100	1,890	-41.80%
36	TOTAL UTILITIES		1,011	910	1,100	1,890	-41.80%
37							
38	VEHICLES						
39	010-4-118-42500	Vehicle Repairs & Maint	140	-	500	1,000	-50.00%
40	010-4-118-42600	Gas_Oil & Fuels	2,676	263	600	550	9.09%
41	TOTAL VEHICLES		2,816	263	1,100	1,550	-29.03%
42							
43	REPAIR & MAINTENANCE						
44	010-4-118-42800	Janitorial Supplies & Se	-	1,300	850	400	112.50%
45	TOTAL REPAIR & MAINTENANCE		-	1,300	850	400	112.50%
46							
47	CAPITAL OUTLAY						
48	010-4-118-44790	Capital Outlay	-	979	-	-	#DIV/0!
49	TOTAL CAPITAL OUTLAY		-	979	-	-	#DIV/0!
50							
51	WAGES & BENEFITS						
52	010-4-118-49000	Salaries	116,969	64,800	110,700	58,700	88.59%
53	010-4-118-49058	Electrical Inspector	5,550	2,750	3,000	-	#DIV/0!
54	010-4-118-49060	Other Inspector	6,600	550	500	31,200	-98.40%
55	010-4-118-49100	Salaries - Other/Subcont	3,858	-	2,000	-	#DIV/0!
56	010-4-118-49200	Overtime Pay	-	1,667	1,700	1,700	0.00%
57	010-4-118-49275	Sick Leave Pay	-	-	-	-	#DIV/0!
58	010-4-118-49300	Annual Leave Pay	-	167	-	-	#DIV/0!
59	010-4-118-49600	Longevity Pay	103	91	84	84	0.00%
60	010-4-118-50900	Group Hospitalization	20,000	9,084	13,101	6,172	112.26%
61	010-4-118-51100	Fica Match	6,890	3,727	5,947	3,750	58.59%
62	010-4-118-52000	Life Insurance Match	-	82	244	112	117.86%
63	010-4-118-52500	Medicare Match	1,597	1,008	1,392	877	58.72%
64	010-4-118-52550	Unemployment Benefits	-	6,422	-	-	#DIV/0!
65	010-4-118-52600	Workmen'S Comp Match	1,273	1,251	1,484	1,484	0.00%
66	TOTAL WAGES & BENEFITS		162,840	91,599	140,152	104,079	34.66%
67							
68	TOTAL EXPENSES		171,857	96,511	146,572	114,429	28.09%
69							
70	Excess (Deficiency) of Revenues over Expenditures		411,552	469,239	456,928	490,171	-6.78%
71							
72	Plus Overhead Expenses Allocated from GF Department						
73	010-4-118-49075	Allocated Overhead Salaries	-	13,403	13,403	-	#DIV/0!
74	Total Overhead Expenses Allocated to GF Departments		-	13,403	13,403	-	#DIV/0!
75							
76	Net Departmental Income/(Loss)		411,552	455,836	443,525	490,171	-9.32%