

The following Ordinance was proposed by Councilman Wheeler and seconded by Councilman Huete:

ORDINANCE NO. 1791

An Ordinance adopting the Annual Budget of Revenue and Expenditures for the Fiscal Year ending December 31, 2015 for the City of Harahan, Louisiana.

BE IT ORDAINED by the Council of the City of Harahan, State of Louisiana, acting as the governing authority of said City that:

SECTION 1. The below estimate of revenue and expenditures as reflected in summary herein be and the same is hereby adopted to serve as the Budget of Revenue and Expenditures for the City of Harahan for the Fiscal Year January 1, 2015 thru December 31, 2015.

SECTION 2. The adoption of this budget amendment shall form the framework for monitoring revenue and control expenditures as required by L.R.S. 39:1310.

SECTION 3. Attached hereto, made a part hereof and marked Schedule 1 is the Line Item Budget.

SECTION 4. Any line item adjustment, i.e. re-allocation, within a departmental budget, after final approval shall be submitted to the Council for approval through a budget amendment.

SECTION 5. BUDGET.

2015 ESTIMATED GENERAL FUND REVENUE
(WITHOUT GRANTS)

	TOTAL
R/E TAX-GENERAL ALIMONY	\$649,683.00
FIRE PROTECTION	\$395,000.00
TAXES FOR SEWERAGE CONSTRUCTION	\$ 1,497.00
TAX-SEWERAGE MAINTENANCE	\$ 70,500.00
OCCUPATIONAL LICENSE-REGULAR	\$190,224.00
INSURANCE OCCUPATIONAL LICENSE	\$262,397.00
FRANCHISE FEE CHAIN STORE TAX	\$ 2,250.00
FRANCHISE FEE ENTERGY	\$205,982.00
FRANCHIE FEE ATMOS	\$ 41,784.00
FRANCHISE FEE COX COMMUNICATIONS JP	\$176,183.00
FRANCHISE FEE AT&T	\$ 54,207.00
BEVERAGE TAX	\$ 16,835.00
PARISH TRANSPORTATION	\$164,179.00
FIRE INSURANCE TAX REBATE	\$ 52,360.00
GARBAGE SERVICE CHARGE	\$531,801.00
REGULATORY DUMPSTER PERMIT	\$ 1,875.00
FIRE FEES	\$ 59,950.00
RECYCLE SERVICE CHARGES	\$106,875.00
COURT FINES	\$242,797.00
APPEARANCE BOND FEES	\$ 21,120.00
CONVIENENCE FEES	\$ 1,700.00
BUILDING PERMITS	\$ 48,965.00
REGULATORY LICENSE	\$ 39,200.00
INSPECTION / FILING FEES	\$ 32,973.00
REGULATORY AGENDA FEES	\$ 2,994.00
BINGO REVENUE	\$ 2,700.00
VIDEO POKER REVENUE	\$310,491.00

INTEREST INCOME		\$ 8,300.00
MISCELLANEOUS REVENUE GENERAL GOVERNMENT		\$181,000.00
MISCELLANEOUS REVENUE POLICE		\$ 26,900.00
MISCELLANEOUS REVENUE RECREATION		\$ 17,000.00
MISCELLANEOUS REVENUE SENIOR CENTER		\$ 16,000.00
RENTS MISCELLANEOUS PROPERTY		\$21,900.00
RESTITUTION		\$ 100.00
RECREATION FACILITY RENTALS		\$ 12,460.00
BREAKFAST WITH SANTA		\$ 1,800.00
TRANSFER IN SALES TAX RECEIPTS		\$1,255,123.00
POLICE	\$ 210,486.00	
GENERAL GOVERNMENT	\$1,044,637.00	
TRANSFER FROM POLICE COURT PAY		\$ 2,594.00
TRANSFER FROM SINKING		\$500,000.00
TRANSFER FROM BOND RESERVE		\$ 20,000.00
TRANSFER FROM BUILDING FUND		\$ 6,890.00
TRANSFER FROM SEWERAGE FUND		\$145,339.00
TOTAL REVENUE AND TRANSFER-IN		\$5,901,928.00

2015 ESTIMATED GENERAL FUND EXPENDITURES

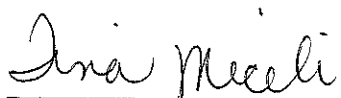
NON-DEPARTMENTAL EXPENSES		\$623,625.00
GENERAL GOVERNMENT		\$370,487.00
POLICE DEPARTMENT		\$1,735,662.00
FIRE DEPARTMENT		\$954,339.00
SANITATION DEPARTMENT		\$787,672.00
MAINTENANCE DEPARTMENT		\$274,102.00
RECREATION DEPARTMENT		\$282,181.00
SENIOR CENTER		\$ 36,838.00
REGULATORY DEPARTMENT		\$141,993.00
COURT		\$112,104.00
CIVIL SERVICE		\$ 2,525.00
STREET LIGHTS		\$176,792.00
TRANSFER TO CAPITAL (VIDEO POKER)		\$310,491.00
TRANSFER TO CAPITAL APPEARANCE BOND FEES (POLICE)		\$ 21,120.00
TRANSFER TO SEWERAGE FUND		\$ 71,997.00
TOTAL EXPENDITURES		\$5,901,928.00

SECTION 4. The severability and repeal clause as referenced in Ordinance No. 1566 is incorporated into this Ordinance.

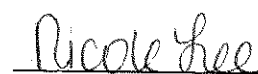
This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Baudier, Benton, Huete, Johnston, Wheeler
NAYS: None
ABSENT: None
ABSTENTION: None

This Ordinance was declared adopted on the 24th day of June, 2015 to become effective immediately upon the signature of the Mayor or upon the expiration of the time period without the signature of the Mayor.



Tina Miceli
Mayor



Nicole Lee
City Clerk